

## ACCOMPLISHMENT REPORT FY 2020

Region :	<b>REGION XI - DAVAO REGION</b>			Total LGU Budget :	<b>Php 967,964,108.00</b>			
Province :	<b>DAVAO DEL SUR</b>			Total GAD Expenditure	<b>Php 39,441,312.90</b>			
City / Municipality :	<b>CITY OF DIGOS (Capital)</b>							
<b>Gender Issues or GAD Mandate</b>	<b>GAD Objective</b>	<b>Relevant LGU Program or Project</b>	<b>GAD Activity</b>	<b>Performance Indicator and Target</b>	<b>Actual Results</b>	<b>Approved GAD Budget</b>	<b>Actual Cost or Expenditure</b>	<b>Variance or Remarks</b>
<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Death of indigents/poorest among poor individuals	To provide descent burial among poorest of the poor individuals	Pauper's Burial Assistance Program	Burial Assistance to Indigents	To provide burial assistance to 50 deaths	320 - Male 198 - Female 518 Total	1,500,000.00	1,536,760.00	Implemented
Emergence of COVID-19 which bring adversity to Digosenos	Provide for the needs and secure the general welfare of the people of Digos City amidst the COVID-19 situation	COVID -19 Prevention	Hiring of additional manpower for COVID-19 response, procurement of PPEs, provision of food for isolation unit of the city, purchase of food packs for relief operation, and accomodation expenses for nurses and contract tracers from DOH	Additional manpower, purchased of PPEs, relief operation, and accomodation of nurses and contract tracers from DOH	728 sacks of rice, 185 box corned beef etc, 487 gallons hand sanitizer, 2400 boxes of face masks, 14 days dormitory, 44 male, 15 female, 2520 PPEs	7,933,205.40	7,566,789.54	Implemented

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Improper disposal of solid waste which affects general hygiene and sanitation	To support the activities of Digos City's solid waste disposal system through information and education campaign to safeguard the health of the general public against diseases derived from improper waste disposal.	Environmental Protection Program	Monitoring, surveillance, information, education, communication, prevention and mitigation	Monitored establishments, orientation in 26 baarangays, and provision of garbage logistics.	26 barangays Male 161 Female 45	500,000.00	409,310.83	Implemented
Increasing number of families affected in Crisis Situation and/or fortuitous occurrences	To alleviate social functioning of individual/family in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	To provide food, limited cash assistances to meet their basic food requirements	Individuals/families is engaged in productive activities and return to normal social functioning	3,685- male 3,705- female 7,390-Total	1,170,000.00	1,066,979.96	Implemented

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Increasing number of Out of School Youths and are potential juvenile delinquents	To develop OSY to become productive and participative leaders	Youth development programs	To conduct socio-cultural activities to PYA, Juvenile delinquency prevention, leadership training, meetings, and festivals	Youth Activities, Training & Meetings sustained	1,392-male 1,413 -female 2,806- total	450,000.00	914,170.00	Implemented
Increasing prevalence of lifestyle-related diseases	To lessen morbidity cases of lifestyle-related diseases	Health Promotion and Development Program	Conduct health awareness and post medical assessment to different barangays of Digos City	100 male, 100 female, and 100 children availed of the medical assessment conducted	100 Male 100 Female	3,000,000.00	1,335,753.67	1,664,246.33
Low income farming households	Assistance in crop production to increase farmer's income	Corn Production Program	Distribution of Hybrid Corn Seeds and Herbicide	260 farmer-beneficiaries	260 farmer-beneficiaries 158 male 102 female	800,000.00	739,578.15	Implemented

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Low income farming households	Assistance in crop production to increase farmer's income	Distribution of vegetable seeds and farm inputs	Distribution of Vegetable Seeds	300 farmer-beneficiaries	388 farmer-beneficiaries	300,000.00	254,053.00	Implemented
Low income farming households	Assistance in crop production to increase farmer's income	Integrated Management Program	Distribution of Farm Inputs	250 farmer-beneficiaries	356 farmer-beneficiaries	280,000.00	265,345.00	Implemented
Low income farming households	Assistance in crop production to increase farmer's income	Crop Production Enhancement	Train and provide marginalized farmers-farm input	Farm inputs/600 bags of farm inputs	206 Farmers beneficiaries	1,000,000.00	927,423.32	Implemented

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Malnutrition Prevalence	Reduce Malnutrition Prevalence Rate	Nutrition Program	*Conduct of operation timbang *Identification of barangays with high no. of malnutrition (6 mos.old to 35 mos. Old) * Conduct of trainings to BHWs *Provision of multivitamins+Iron(Growee) syrup for malnourished children identified	16,914 of 0-59 mos. Old child (8,715 male; 8,202 female undergone operation timbang/10 barangays with high number of malnutrition rate * 1 training conducted to 36 female BHWs; 2 seminars conducted to 71 female BHWs 1,000 malnourished children (male-506, female 494) availing of multivitamins+iron(Growee)syrup(1,000 bottles0/monthly	8,715 Males 8,202-Females 107 BHWs 506-Males 494-Females	1,500,000.00	1,418,452.00	Implemented
Multilayering of gender issues (Women living in poverty, indigenous women, farming and women in informal sectors	To provide client with appropriate programs and services	Family and Community Welfare Program	To provide community based services such as capital assistance for livelihood, skills training, self and social enhancement	Activities sustained / enhanced for social preparation and participation	75	450,000.00	451,417.32	1,417.32

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Presence of families / women below poverty threshold needing health insurance	To provide healthcare insurance to needy families / women	Philhealth Indigent Program	Provision of healthcare insurance to identified beneficiaries	Healthcare insurance subsidized	1,314- males 4,102- females	5,000,000.00	3,557,773.00	Implemented
Presence of indigent patient who cannot pay hospital bills and buy medicines	Increase number of indigents patients availing hospitalization and free medicines	Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)	Conduct meeting to all identified indigent beneficiaries. Conduct assessment and eligibility requirements of indigent patients hospitalized in government and private hospitals as well as to outpatient clientele.	500 clients availed the assistance program	1,840 total clients served	18,340,000.00	3,343,375.97	Implemented

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Presence of undernourished children 3.0-4.9 years old outside daycare centers . PD 491 Nutriion Act of the Philippines MDG Goal 1	To provide supplemental feeding to children suffering from nutritional deficiencies and to promote awareness of good nutrition among parents	Supplemental Feeding Program	Conduct supplemental feeding among 3.0-4.9 old children	Supplemental feeding provided among children beneficiaries	8,210 children beneficiaries served 4,217 male 3,993 female	100,000.00	444,931.10	Implemented
Public Safety	Eliminate rabbies cases in Digos city	Mass Rabbies Vaccination	Mass Rabbies Vaccination	Number of animal vaccinated and 100% of the total request	21,013 dogs 2,425 cats 75 monkey	1,500,000.00	1,414,947.48	Implemented
Unorganized farmer and fisherfolks groups	Strengthening farmers leaders and members in various agricultural and fishery related activites.	Farm Youth Development Program  Rural Improvement Club	Conduct of 4H meeting, seminars and trainings Conduct of RIC meeting, seminars and trainings	120 member participants 70 member-participants	60 70	120,000.00	103,598.84	Implemented
<b>GAD Mandate</b>								

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a) Increased no. of street children neglected, abandoned, abused and exploited  RA 9262 b) Increased no. of Women victims of violence in homes and other environment	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga	Provision of temporary shelter to women and their children Provision of temporary alternative family care to victims of domestic abuse and violence	Provision of residential care to WEDC/CEDC Cases	WEDC-9 CEDC-11 20 - total	1,000,000.00	625,738.90	Implemented



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Increasing STI-HIC & AIDS Case RA 8504 of 1998	Control spread of HIV and AIDS	STI-HIV and AIDS Program	-Conduct of Celebration of World AIDS Day *IEC *Conduct of forums * Reproduction of IEC materials -Provision of VCT (voluntary Couselling Testing) - Provision of HIV-Test kit * Provision of prophylaxis medication(Cotrimoxazole and Azithromycin) Provide support services to people living with HIV	-One celebration -35 IEC Conducted -4 forums conducted quarterly -10 females, 35 males availed of prophylaxis medications (Cotrimaxazole & Arithromycin/annually 32 Clients	25 VCT conducted Total No. Tested = 459 Male = 154 Female = 305 Provision of 1200 HIV test kits  35 Males 10 Females 29-Males 3 Females 8,715 Males; 8,202-Females 107 BHWs 506-Males 494-Females	800,000.00	519,112.50	Implemented

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RA 7610 - Special Protection Against Children, Exploitation and Discrimination RA 7160 -Local Government Code of the Philippines PD 603 -Child and Youth Welfare code, Phil. Constitution Art. XV Sec. 3 Situation 2016 WEDC and CNSP served Boys - 5 / WEDC CNSP - Female- 7 Source: CSWDO Gad Mandate and Legal Basis RA 9262 - Anti- Violence against Womens Childrens' Acts	To reduce number of Out of School Youths and are potential Juvenile Delinquents To reduce number of VAWC Cases/Incidences and Children in Need of Special Protection (CNSP)	Women and Children Protection Program	Provision of temporary shelter, basic needs, legal services, counselling and case conferences to youth Provision of funding support for alternative livelihood program for youths Conduct Family Conferences, Brgy. assemblies regarding marriage and family life and referrals to other institutions.	rovision of temporary shelter, basic needs, legal services, counselling and case conferences Increased capacity to augment income for self development  Conducted home visitations (2x / client), Brgy. assemblies (2x / year)	130- male 105- female 235 -Total CNSP 61- Male 12-Female 73-Total  CNSP 61-Male 12-Female 73-Total WEDC:61 Assemblies Conducted 2x 1,603 women /pax Home Visitation 122- Male 92-Female 257 Total Prepare social case histories and process recordings. Group work(Session/sharing value	1,265,000.00	1,169,493.00	95,507.00
<b>Sub-total</b>						<b>47,008,205.40</b>	<b>28,065,003.58</b>	
<b>Total A (MOEE+PS+CO)</b>							<b>28,065,003.58</b>	

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<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								
Low level of professional growth and development among local government employees due to lack of skills, knowledge and potentials enhancement	Capacitate employees by skills, acknowledge and potential enhancement through capability building to achieve professional growth and development	Support to Productivity Skills	Conduct of orientation regarding duties and responsibilities, trainings/seminars, and procurement of materials needed for this activity.	Enhanced skills, knowlede and potentials among local government employees.	95 male 65 female 1 Training conducted 160 pax City Gov't. Employess	500,000.00	322,014.19	Partially Implemented
<b>Sub-total</b>						<b>500,000.00</b>	<b>322,014.19</b>	
<b>Total B (MOEE+PS+CO)</b>							<b>322,014.19</b>	
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>					<b>HGDG PIMME/FIMME Score</b>	<b>Total Annual Program/ Project Cost or Expenditure</b>	<b>GAD Attributed Program/Project Cost or Expenditure</b>	<b>Variance or Remarks</b>
Equal access and elimination of discrimination in education scholarship in availing vocational and college programs/courses					20	11,054,295.13	11,054,295.13	Implemented
<b>Total C</b>							<b>11,054,295.13</b>	
<b>GRAND TOTAL (A+B+C)</b>							<b>39,441,312.90</b>	

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<b>Prepared by:</b>			<b>Approved by:</b>				<b>Date:</b>	
EnP OJELA MAE M. ENTERO, MBA, DBA			JOSEF F. CAGAS, RN JD				10/02/2021	
<b>Chairperson, GFPS TWG</b>			<b>Local Chief Executive</b>				<b>DD/MM/YEAR</b>	