



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region XI
Provincial Office of Davao del Sur



CERTIFICATE OF REVIEW

This is to certify that the Revised GAD Plan and Budget (GPB) for FY 2023 of the City of Digos, Davao del Sur has been reviewed and was found fully compliant in form and context with the provisions of the Republic Act No. 9710 and its Implementing Rules and Regulations and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01.

Per DILG's review, 5% of the LGU's total proposed Annual Budget for FY 2023 is allocated to Programs, Activities and Projects (PAPs) that are responsive to the LGU's identified gender issues and/or GAD mandates.

Issued this 2nd day of November, 2022 at the DILG Provincial Office, Capitol Compound, Matti, Digos City, Davao del Sur.

MIKA-CHAN S. MAGTULIS, CESE
Provincial Director

By the Authority of the Provincial Director


ENGR. EVELYN T. DEOCAMPO, MPA
Cluster Head

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023

REGION : REGION XI - DAVAO REGION
PROVINCE : DAVAO DEL SUR

TOTAL LGU BUDGET : Php 1,328,629,240.00

CITY/MUNICIPALITY : CITY OF DIGOS (Capital)

TOTAL GAD BUDGET : Php 69,204,549.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
CLIENT-FOCUSED Gender Issue								
1. Lack of awareness among mothers on the importance of balance nutrition to children 2. Increasing number of nutrition deficient children aged 0-2 years old and 3.0 to 4.9 years old	Provide supplementary feeding to children suffering from micronutrient deficiencies and to promote awareness of good and balance nutrition to mothers	Children Welfare Program	1. Conduct of profiling/identification of mothers and children with micronutrient deficiencies 2. Conduct of orientation and awareness to mothers regarding health and nutrition of children 3. Conduct of physical and health assesment to mothers and children with micronutrient deficiencies 4. Conduct supplementary vitamins to mothers and supplemental feeding to children with micronutrient deficiencies	1. 100 mothers and 3,652 - children with micronutrient deficiencies identified and profiled 2. Number of mothers attended to orientation and awareness campaign regarding health and nutrition of children 3. Number of mothers and children with micronutrient deficiencies undergone physical and health assesment 4. Number of mothers and children given with supplementary vitamins and feedings"	383,685.00	0	0	City Social Welfare Development Office (CSWDO)
High number of mental-health problems and other related cases due to the pandemic among young people especially on women	Reduce the number of mental health related issues/problems among youth especially women	Local Youth Development Program	A. LYDP (Panaghugpong sa Kabatan on Batok sa Mental Health) 1. Conduct profiling/identification of youth especially women in the 26 barangays 2. Conduct awreness, symposia and campaign about mental health related programs and issues to different barangays"Panaghugpong sa Kabatan-on Batok Mnetal Health 3. Povision of supplementary hygiene kits, medecines, and multi-vitamins to youth in 26 barangays	26 SK barangays submitted project proposals; 2,600 members of the Katipunan ng Kabataan with 100 gender-fair paticipants in each 26 barangays (gender-fair means across gender, including LGBTQIA) are the recipients of the hygiene kits and attended the conducted symposium per barangay and all the young people in Digos City can access the social media awareness campaign	453,000.00	0	0	LYDO/CMO/SK

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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Increasing cases of early sexual exposure that results to early pregnancy among young women and other ARH and AHYDP related issues that leads to other sexually-transmitted diseases such as HIV and the like.	Lessen the cases of early sexual exposure that results to early pregnancy among young women and other ARH and AHYDP related issues that leads to other sexually-transmitted diseases such as HIV and the like.		<p>B. LYDP (Youth PEER! -Peer Education and Enhancement Response)</p> <p>Conduct symposium, a trainers training program on Youth PEER! (Peer Education and Enhancement Response) among the 26 SK Chairpersons and 19 LYDC members, either face to face or webinar; conduct awareness campaign via social media; establish youth focal persons and create pool of youth peer educators for ARH and AHYDP related programs and concerns in the City</p>	The 26 SK Chairpersons and 19 LYDC members composed of different sexual orientations and gender identities and expressions, not limited to young men and women, LGBTQIA and others who will be members and focal persons or youth peer educators in the City to address the issue on ARH and AHYDP especially on the teenage pregnancy and HIV; all members of the Katipunan ng Kabataan will be aware on the online campaign conducted.	100,000.00	0	0	LYDO/CMO/SK
Increasing involvement and exposure among young women in the use of illegal drugs and prohibited substances	Reduce the involvement and exposure of young women by strengthening the anti-illegal drug campaign program		<p>C. LYDP (I DARE YOUTH-Drug Abuse Resistance Education and Peace Project)</p> <p>Conduct symposium and training among youth leaders especially the SK Chairpersons and members together with the LYDC members; conduct social media awareness campaign on the ill effects and use of illegal drugs and other substances thru LYDP (I DARE YOUTH-Drug Abuse Resistance Education and Peace Project) .</p>	The 26 SK Chairpersons and 19 LYDC members composed of different sexual orientations and gender identities and expressions, not limited to young men and women, LGBTQIA and others who will be advocates in the prevention of the involvement and exposure of the young people in the use of illegal drugs and prohibited substances; all members of the Katipunan ng Kabataan will be aware on the online campaign conducted.	140,000.00	0	0	LYDO/CMO/SK
Insufficient financial resources in acquiring and accessing the educational technology facilities and school supplies among poor young women, indigent students and other marginalized sector of the community	Giving of support to address the learning gaps among poor young women, indigent students and other marginalized sector of the community in providing better education and equal opportunities and access to technology tools and facilities and school supplies		<p>D. LYDP (Adopt-A-School Program)</p> <p>Purchase technology tools and school supplies among poor young women, indigent students and other marginalized sector of the community</p>	26 identified schools, 1 from each barangay are the recipient of the purchased technological tools and school supplies	200,000.00	0	0	LYDO/CMO/SK
lack of access among young women and across gender in the programs of entrepreneurship and livelihood	Giving of equal youth opportunities among young women and across gender to access youth entrepreneurship and livelihood programs		<p>E. LYDP (YOUCONOMICS)</p> <p>Conduct capability building and training program among the young people across gender for possible livelihood and entrepreneurship programs in partnership with DTI-DDS, DOLE and TESDA</p>	100 young people across gender will be benefited and recipient of the training and eventually become entrepreneurs on the 4th quarter of the year	20,000.00	0	0	LYDO/CMO/SK

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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lack of equitable access among young people across gender in the marginalized sectors, not limited to differently-abled, IPs, Bangsamoro, and the like to different programs for them and social services of the City	Give equal youth opportunities, access, and voice to participate in decision-making activities like activity and project planning that concerns them		F. LYDP (YOUTH CONGRESS) Gather young people across gender in the marginalized sectors, not limited to differently-abled, IPs, Bangsamoro, and the like to discuss and plan different programs that affects them, access to social services, and provide capability trainings and programs suited for	Around 100-150 young people across gender in the marginalized sectors, not limited to differently-abled, IPs, Bangsamoro, and the like will benefit the said program who will gain equitable access and voice to participate in decision-making activities	50,000.00	0	0	LYDO/CMO/SK
Lack of knowledge and awareness among young people across gender on the Sustainable Development Goals	increasing the knowledge and awareness of young people across gender on the Sustainable Development Goals		G. LYDP (Sulong Kabataan! SDG Youth Awards) Conduct symposium and talks on Sustainable Development Goals; Showcase and promote youth action activities and initiatives in each barangay in relation to SDG through producing a multimedia production material (infomercial)	All members of the Katipunan ng Kabataan will participate in the symposium and talks on SDGs, and the 26 SK barangays composed of Chairperson and Kagawads will lead out in producing a multimedia production material in showcasing and promoting their in-action activities and initiatives in the barangay on the 4th Quarter of the year.	273,000.00	0	0	LYDO/CMO/SK
Lack of opportunities among young people especially on women and across gender access to right and factual information and harnessing their talents in writing and journalism activities	Provide avenue for the youth especially on women and across gender in harnessing their talents with their writing abilities and be fully informed on the facts and misrepresented news and issues that affects them		H. LYDP (Digos City Youth Media) Conduct capability building and training program on journalism, not limited to news writing and the like, fake vs. fact news and information; establish editorial board and writers produce annual accomplishment report through print or digital media	The 26 SK Chairpersons and its SK members, 19 LYDC members and 25 selected students and youth writers in the City will attend the said training and be part of the editorial board	50,000.00	0	0	LYDO/CMO/SK

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Lack of young people's awareness, involvement and participation across gender on the implementation of the the Solid Waste Management Law; Greening Program of the City Government and other environment-related issues present in the City	motivate and increase participation of young people across gender on the implementation of the the Solid Waste Management Law and Greening Program of the City Government		<p>I. LYDP (Digos City Youth Eco-Warriors)</p> <p>Conduct symposium on sustainable environment that will feature the environmental protection, solid waste management, climate change adaptation programs; create pool of youth eco-warriors, eco-leaders and eco-watchers in the protection of our environment among the young leaders across gender in the City; extend support to the OneMillionTrees program or project of the City Government; promoting the prohibition of the single-use plastics and providing eco-bags and the like; promoting the use and bringing of own mugs and tumblers in dining-in the restaurants, coffee-shops, and the like.</p>	26 gender-fair eco-warriors, eco-leaders, and eco-warriors will lead out and advocates in the protection of the environment together with the 2,600 identified members of the Katipunan ng Kabataan (100 from each barangay) on the 2nd quarter of the year who will be supporting and participating in the OneMillionTrees program of the city and advocating the prohibition of the single-use plastics and providing eco-bags thereof and using of mugs and tumblers in dining-in the restaurants, coffee shops, and the like.	344,000.00	0	0	LYDO/CMO/SK
Low participation among young people in the conduct of the Linggo ng Kabataan, an annual event of the Sangguniang Kabataan as mandated by the law RA 10742	increase participation among young people especially on women and across gender in the series of activities of the Linggo ng Kabataan, conducted annually by the Sangguniang Kabataan in all levels		<p>J. LYDP (Linggo ng Kabataan)</p> <p>The 26 SK Chairpersons together with their members and the members of the Katipunan ng Kabataan will actively participate in all activities conducted by the SK City Federation</p>	The 26 SK Chairpersons together with their members and the members of the Katipunan ng Kabataan will actively participate in all activities conducted by the SK City Federation	370,000.00	0	0	LYDO/CMO/SK
Sub-total Local Youth Development Program								
Inadequate support services especially to marginalized women, indigent families, grassroots who are in different crisis situation	To provide appropriate and immediate assistance to marginalized women, indigent families, grassroots who are suffering from different crisis situations	Integrated City Health Program - Comprehensive Assistance Program to indigenous people and other marginalized sectors or LINGAP	Conduct clients interview and profiling to determine the amount of financial assistance to be extended Grant of financial assistance to qualified beneficiaries	1,400 marginalized women, indigent families, grassroots who are in different crisis situation	11,722,599.00	0	0	City Special Programs and Management Office

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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Increasing cases of STI/HIV/AIDS cases in the city threatening the health and even lives of vulnerable sector especially women	Control and decrease the cases of STI/HIV/AIDS cases in the city which threaten the health and even the lives of vulnerable sector especially women	STI-HIV AIDS Program	1. Conduct of regular meeting 2. Attendance to trainings and seminars by DOH as capacity building to be attended by medtech, HIV counsellor and Bagani members 3. Provision of medicines to STI/HIV AIDS patients 4. Conduct of regular testing and monitoring	1. Conduct of regular quarterly meeting for 2023 with 30 participants composed of 27 males and 5 females 2. Attendance to trainings and seminars with DOH with 30 participants composed of 1 female medtech; 3 female and 1 male HIV counsellors; and 22 male and 3 female Bagani members 3. Number of STI/HIV AIDS patients provided with drugs and medicines 4. Number of suspected tested and	383,685.00	0	0	City Special Programs and Management Office
Inadequate technical and financial capabilities of women vegetable growers, farmers and backyard gardeners	-To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance	Vegetable Production Program	-Provide vegetable seeds planting materials to women vegetable growers, farmers and backyard gardeners -Provide technical assistance for female vegetable growers, farmers and backyard gardener	-250 female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis -Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis	306,948.00	0	0	OCAG
Increasing number of malnourished children in the city. Primarily due to food shortage arising from poor social strata	1. Provide food assistance to children with poor nutrition 2. Alleviate the nutritional status of children in the city 3. Impart knowledge on proper feeding habits and cooking to teenagers, young women, and other vulnerable groups	Supplementary Feeding Program	1. Conduct of profiling to children with poor nutrition 2. Conduct of feeding activity 3. Conduct monitoring and assesment to children with poor nutrition	1. 3,652 of children profiled 2. Total of 3,652 children benefited from supplemental feeding 3. Total of 120 feeding days conducted within school year 2023-2024	3,137,642.00	0	0	City Social Welfare Development Office (CSWDO)
Increasing number of Out of School Youth (OSY) and that are potential juvenile delinquents especially teenagers, young women and other vulnerable groups	Lessened number s of young women to become juvenile delinquents through empowerment, capacity development, awreness to become self-reliant and responsible individual	Youth Development Program	Conduct socio-cultural activities, juvenile delinquency prevention, leadership training, meetings, assemblies and etc to young women, teenagers, and OSY of different barangays	1. Conduct socio-cultural activities with 550 young women, teenagers of different barangays on November 2023 2. Conduct 2 life skills training for both male and female youth for the month of August and Septemebr 2023 3. Conduct 4 trainings and youth capacity development and capacity enhancement for the month of June and October 2023.	683,141.00	0	0	City Social Welfare Development Office (CSWDO)
Presence of men and women solo parent needing comprehensive package of social Services	Respond to the needs of solo parents needing appropriate program of social services	Solo Parent Program	Updating of data to men and women solo parents in need of appropriate services	Update database for solo parents bi-annually with target of 902 solo parents composed of Male- 302 Female- 600	121,914.00			

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Increasing number of children, Indigenous Peoples (Badjao's) in street situations	Respond to the needs of Street Children and their families and indigenous peoples and provide a package of services, intervention and opportunities to live productively in a safe environment	Comprehensive Street Children Program	1. Conduct mapping/data gathering of homeless street children, their families & IP's 2. Conduct reach-out operation 3. Provision of meals and temporary shelter, and transportation	Conduct rescue of 50 identified street-based children & their families composed of 25 males, and 25 females for the entire year	500,000.00			
Presence of senior citizens in the city who are in need of social welfare services due to limited opportunities for self-care, development and enhancement	Provide opportunities for social and self enhancement, capability building and wellness activities to senior citizens and caregivers through provision of basic social services to senior citizens.	Senior Citizens Program	1. Strengthening of Senior Citizens structures and mobilization activities 2. Conduct lifestyle and wellness sessions, and extend support services to the barangays 3. Provision of livelihood assistance, medical services and training opportunities for physical, social and self sufficiency	1. Conducted mobilization and strengthening structures to 4,446 senior citizens in the 26 barangays of the city in a monthly basis composed of 2,218 males and 2,218 females 2. Conducted lifestyle and wellness sessions, and extend support to senior citizens annually in 26 barangays of the city with 4,446 senior citizens composed of 2,218 males and 2,218 females	5,595,646.00			
Presence of marginalized, poor families, indigents especially women in the city seeking financial assistance for proper burial, exhumation and funeral services for their deceased family member	Provide social assistance to marginalized, poor families, and indigents especially women seeking in terms of proper burial, exhumation and funeral services	Paupers Burial Assistance Program	1. Information and education campaign in 26 barangays for Pauper's Burial Assistance Program of the city 2. Provision of social services to marginalized, poor families, and indigents seeking financial assistance in relation to burial, exhumation, and funeral services for their deceased family member	1. Conducted quarterly information and education campaign to 26 barangays of the city for Paupers Burial Assistance Program 2. Provided financial assistance for burial, exhumation, and funeral to marginalized, poor families, and indigents targeting 1,000 beneficiaries composed of 500 males and 500 females from January to December	2,000,000.00			
Increasing number of VAWC cases and support to women and children victims and survivors of violence	Reduce number of VAWC cases and provide comprehensive health services that includes psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	1. Conduct family conferences, Brgy. assemblies regarding marriage and family life counselling and or referrals to other institutions - 2. Provision of financial assistance 3. Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects 4. Provision/printing of anti VAWC/GEDSI/MOVE leaflets and promotional materials 5. Women's month celebration	1. Conduct of 2 debriefing activities, counselling, seminars, home visitation twice for every client and seminars for women's group twice a year, for the target of 100 families/women 2. 100 women children provided financial assistance as the needs arises 3. 100 women identified and engaged in various self-employment opportunities 4. Leaflets and promotional materials printed, posted and distributed to 26 barangay 5. Barangay Women's Month Culmination Celebration (March 2023)	613,895.00	0	0	City Social Welfare Development Office (CSWDO)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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Insufficient income among unorganized marginalized women, poor families, and women in informal sectors	Provide assistance and sustainable livelihood for economic stability to marginalized women, women associations, small cooperatives, displaced workers in business enterprises and other sector of the communities who are gravely affected by COVID 19.	Sustainable Livelihood Development Program	1. Profiling of possible livelihood beneficiaries 2. Conduct orientation about the process/requirements on livelihood grants 3. Releasing of livelihood grants to qualified/approved beneficiaries 4. Conduct of monitoring and evaluation assessment to the livelihood beneficiaries	1. 600 target beneficiaries profiled 2. Number of orientations conducted 3. 600 target beneficiaries received livelihood grants 4. Number of monitoring and evaluation initiative conducted within January to December 2023	3,836,846.00	0	0	City Special Programs and Management Office
Limited access to affordable and safe blood supply in the city mostly affecting the lives of indigents, pregnant women, and other vulnerable groups or patients in times of medical emergency situation	Provision and to sustain affordable and safe blood supply to accommodate the indigents and women patients in times of medical emergencies.	Blood Services Program	1.To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions 2.Mobile blood-letting/ blood donation activity with meal provision for voluntary donors 3. Conduct of orientation on	Conduct of mobile blood donation activity targeting 600 participants for 1st, 2nd, and 3rd quarter of the year	383,685.00	0	0	CHO
Prevalence of communicable and non-communicable diseases among populace in the city especially those in marginalized sector	Decrease the prevalence of communicable and non-communicable diseases among Digoseños prioritizing those in the marginalized sector	Communicable and Non-Communicable Disease Program	1.Promotion of healthy living among communities with high concentration on marginalized sectors 2. Conduct of monthly barangay screening on diabetes for the whole year of 2023 with 300 target beneficiaries composed of 200 females and 100 males 3. Procurement of drugs and medicines against communicable and non-communicable diseases 4. Conduct of barangay TB treatment activity especially among women with 1,093 as target beneficiaries	1. Conduct information dissemination campaign on healthy living in 26 barangays of the city with high concentration on marginalized sectors 2. Diabetes screening conducted to 26 barangays of the city with 300 target beneficiaries composed of 200 females and 100 males 3. Drug procured against communicable and non-communicable diseases 4. TB treatment conducted to 26 barangays of the city for the whole year of 2023 with 1,093 target beneficiaries	230,211.00	0	0	CHO
Increasing incidence of teenage pregnancies in the city	Decrease the number of teenage pregnancies in the city	Adolescent Health and Development Program (AHDP)	1. Conduct symposiums on Teenage Pregnancy per barangay Health Station 2. Usage of WHO Job Aid Kit during Health Teaching per BHS HEPO training 3. Ferrous sulfate supplementation for pregnant adolescents	1. Teenage Pregnancy symposium conducted for every quarter of 2023 with 34 women teenagers as beneficiaries 2. 34 Barangay HEPO trained in two batches for year 2023 3. 100 percent of adolescent pregnant women given iron supplementation for every quarter of 2023	300,000.00	0	0	City Health Office (CHO)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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Increasing number of displaced OFW due to retrenchment from employer abroad affecting mostly women OFWs who belongs to marginalized sector of our community.	Provision of relevant livelihood programs and skills training to our returning OFWs affected by retrenchment from their employment abroad	Balik Probinsya Balik Pag-asa Program	*Conduct of profiling per 26 barangays those returning OFWs due to retrenchment abroad to determine their	500 OFWs profiled in the 26 barangays of Digos City within the given year	304,785.00			PESO
			*Provision of livelihood assistance program	1. Two (2) Skills training conducted within 2nd and 3rd quarter of the year 2. 100 male and 100 female beneficiaries assisted in the livelihood program given on 2nd, 3rd and 4th quarter of the year				
			1. Conduct of regular monitoring of various recruitment agencies in the city to ensure compliance and legality of their operations 2. Massive education and information campaign to every barangays of the city prioritizing marginalized women on the matters regarding working abroad or being OFWs to avoid being victims on abuses in foreign land	1. Regular monitoring conducted to various recruitment agencies operating in the city to ensure compliance of their operations for the second and third quarter of 2023 2. Conducted massive education and information campaign to 26 barangays of the city prioritizing marginalized women on matters of working abroad for second and third quarter of 2023				
Increasing number of illegal recruiters / agencies operating in the City victimizing marginalized women who are eager to work abroad in a fastest way	Lessen the number of victims from illegal recruitment through constant monitoring compliance of recruitment agencies and massive information and education campaign to Digosseños especially marginalized women to avoid victims from illegal recruitment and abuses abroad		Conduct Psychosocial interventions to children of OFWs especially to children of women's OFWs	Conducted psychosocial interventions to 150 children of Women OFWs for the second and third quarter of 2023				
Increasing number of women OFW's children unable to finish studies due to lack of moral support and mother's care	Lessen the number of OFW children unable to finish studies due to lack of moral support and mother's care							
Increasing number of dependents of displaced or would-be displaced workers especially the marginalized sector of the city which led to an increase in number of out-of-school youth	Decrease the number of dependents of displaced or would-be displaced workers in the marginalized sectors of the city and lessen also incidence of out-school youth	Special Program for the Employment of Students (SPES)	*1. Conduct of profiling to those displaced or would-be-displaced workers in the 26 barangays and determine their dependents who are in school 2. Conduct orientation and about the program determined who are qualified from dependents of marginalized sector, women, and solo parents to avail SPES Program of the city	1. 35 male and 35 female applicants registered and approved on the 2nd and 3rd quarter of the year 2. Conducted 5 IEC in different barangays in the 2nd and 4rd quarter of the year	1,151,054.00			PESO
Presence of 300 families especially marginalized women, solo parents and poor families in 26 barangays below poverty line that needs income augmentation	Alleviate 300 families from poverty especially marginalized women, solo parents, and poor families through provision of income augmentation	Assistance to Cooperative Development Programs	1. Identification and profiling of 300 marginalized women, solo parents and poor families for possible beneficiaries in the first quarter of 2023. 2. Formation and organization of clustered marginalized women, solo parents and poor families into cooperatives	1. Identified and profiled 300 marginalized women, solo parents, and poor families which composed of 200 women and 100 men. 2. Formed and organized cooperatives in 5 clustered barangays with 60 members each composed of 40 females and 20 males on October 2023.	200,000.00			City Cooperative Development Office (CCDO)

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Multi-layering of gender issues (women living in poverty, indigenous women, women in informal sectors and solo parents)	Provide women appropriate programs and services to address multiple burden issues - Reduce incidence of violence at home and community	Family and Community Welfare Program	1. Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement to women living in poverty, indigenous women, women in informal sectors and solo parents 2. Provide solo parent appropriate services and assistance to women living in poverty, indigenous women, women in informal sectors and solo parents	1. 100 families/women availed the Financial/Capital assistance for livelihood 2. Conduct 2 skills training and capability development, self and social enhancement activities 3. 300 female to women living in poverty, indigenous women, women in informal sectors and solo parents with appropriate services and assistance	306,948.00	0	0	City Social Welfare Development Office (CSWDO)
Presence of families especially women and mothers who are secondary breadwinners affected by economic crisis due to fortuitous events and health crisis emergencies	Alleviate social functioning of families or individual in crisis situation to cope with socio-economic difficulties, emotional disturbances, and health crisis especially to housewives, mothers, women and other marginalized sectors and poor families	Crisis Intervention Program	1. Provision of financial, food and livelihood assistance to meet their basic need requirements especially to housewives, mothers, women, and other marginalized sectors and poor families 2. Conduct of crisis debriefing sessions 3. Provide financial and medical assistance to patients suffering with chronic diseases as part of the "kalinga at aruga" program of the city especially to housewives, mothers, women, and tohr marginalized sectors and poor families	1. 100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis 2. Conducted of 3 crisis debriefing sessions 3. Extended financial and medical assistance to houswives, mothers, women, and other marginalized sectors anf poor families.	5,000,000.00	0	0	City Social Welfare Development Office (CSWDO)
Presence of oral health problems among marginalized especially women especially in Geographically Isolated and Disadvantage Areas (GIDAs) in the city	Alleviate dental health problems among marginalized especially women in GIDAs of the city	Oral Health Care Program	Mobile Dental Clinic	Number of clients especially women availed dental health care program. Target number of beneficiaries: 640 women and children	383,685.00	0	0	City Health Office (CHO)

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Prevalence of high risk among pregnant women and newly-born infant.	1. Decrease the number of maternal deaths 2. Provide detection mechanism of risk relative to pregnancy and the newly-born 3. Decrease the number of malnourished children Increase the number of quality prenatal accomplishment 4. Complete supplementation for pregnant women and children	MNCHN Program	1. Conduct of iron supplementation for pregnant women 2. Calcium carbonate supplementation for pregnant women 3. Monitoring of children's nutritional status 4. MNCHN Program accomplishment monitoring 5. Conduct of mandatory test for pregnant women	1. 70% of eligible population (37,471 pregnant women) provided complete supplementation of iron and calcium starting January to December 2023 2. Number of pregnant women who have undergone HGB 3. Efficient records filing and timely submission children's nutritional status reports 4. Accomplished monthly monitoring report 5. Conducted weekly pre-natal consultation for pregnant women in 26 barangays of the city for the	1,381,265.00	0	0	City Health Office (CHO)
GAD Mandate								
R.A 9262 ANTI VIOLENCE AGAINST WOMEN AND THEIR CHILDREN LAW-Anti – Violence Against Women and Their Children Act of 2004 or otherwise known as VAWC, is a law passed in the Philippines for the protection of women and children from violence and to address violence committed against women and children in keeping with the fundamental freedoms guaranteed under the Constitution and the Provisions of the Universal Declaration of Human Rights, among others.	To implement, Preventive, Protective and Rehabilitative Programs for Trafficked Persons	Program for the Recovery and Reintegration of Traffic Person	1. Documentation of cases 2. Provision of psychosocial and aftercare services to victims/survivors 3. Conduct advocacy sessions and capability building activities 4. Procurement of IEC materials 5. Provision of financial/transportation assistance to families/victims/survivors of trafficking 6. Conduct LCAT/VAW Meetings	1. Identified, documented, and extended services for reintegration for victims of trafficking and exploitation targeting 50 women and children for the year 2023 twice every month 2. Advocacy / capability building sessions semi-annually with target beneficiaries of 200 women and children composed of 50 boys children and 150 women/girls 3. Provided livelihood assistance to victims / survivors 4. Provided financial assistance to families victims / survivors of trafficking 5. Conduct meeting 4x annually	304,785.00			
"1.RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HEALTH ACT OF 2012 2.Low Contraceptive Prevalence Rate (CPR) due to less awareness among women on their rights, duties, and responsibilities on family planning"	Increase CPR through conduct of awareness campaign among women on their rights, duties, and responsibilities and to men for their role in family planning	Family Planning Program	1. Conduct of Family Planning awareness campaign among women in their rights, duties and responsibilities in family planning including distribution of IEC materials	1. 30,000 women/females participated in the awareness campaign program 2. 20,000 women/females availed of reproductive health services 3. 20,000 women/females availed family planning commodities	300,000.00	0	0	City Health Office (CHO)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
"1.RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. 2.Limited access to tertiary and vocational education among deserving senior high school graduates especially to marginalized women, young women, indigent women teenagers, poor individuals and other vulnerable and marginalized sectors"	Provide access to vocational and tertiary education among deserving high school graduates most especially to marginalized women	Educational Assistance Program	1. Conduct of information in collaboration with barangay leaders and media outlets about the said program of the city government 2. Conduct qualifying examinations and interview of qualified applicants to target beneficiaries composed of 500 women and 250 men 3. Final selection of qualified beneficiaries	"1. Public information conducted 2.Qualifying conducted and interview to target beneficiaries 3. Qualified beneficiaries selected 750 Beneficiaries"	23,021,076.00	0	0	City Special Programs and Management Office
"Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 "Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal to reduce the malnutrition prevalence rate"	-Reduce malnutrition prevalence rate by capacitating health and nutrition workers on the delivery of health and nutrition related services in the barangay level - Improve capacities among health and nutrition workers who are mostly women on infant and child malnutrition - Capacitate CHWs who are mostly women on verifying the functionality of measuring tools - Capacitate BNSs who are mostly women in doing their roles and functions along nutrition program -Strengthen ECCD Program at the barangay level - Update BNS on nutrition concerns 1.Celebrate Nutrition Month on the importance of nutrition 2.Enhance the knowledge and skills of the BNSs in delivering nutrition services in the barangay 3.Commend mothers or	Nutrition Program	1.Health workers training on Integrated Management of Acute Malnutrition (CMAM) 37 pax,x 2 days x 2 batchesx 600/pax 2.Health workers training on infant and young child feeding program x 3 days 37 pax live-in x 1,800 3.Health workers training on measuring/weighting tools verification 37 pax x 2 days x 3 batches x 1,500 4.Health workers training on BNS Refresher Course 33 pax x 4 days live-in x 1,800 Health workers training on Childhood Care & Development Milestone x 2 days 42 pax live-in 2 batches x 1,800 5.Health workers training on Idol Ko Si Nanay 34 pax x 3 days live-in x 2 batches x 1,800 4.BNS Monthly Meeting 5.Conduct of education and information campaign on the importanc of nutrition among stakeholders in the grassroot level 6. Nutrition Month Celebration BNS	1.37 healthcare workers providers trained for CMAM 2. No. of health care providers trained for IYCF 3.No. of health care providers trained on verification/calibration on weighing tools 4.No. of BNS trained No. of BHW trained on ECCD Phase 3 (Developmental Milestone 5.No. of BHWs/mothers/caregivers trained on Phase 6. No. of meetins conducted 7.Awareness campaign conducted on the importance of nutrition among the stakeholders and in the grassroots level 8. Nutrition Month Celebrated No. of BNS provided with honoraria No. of trainers/speakers given honoraria	2,000,000.00	0	0	City Health Office (CHO)

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
"RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006"	"1.Provide temporary shelter to women and children in difficult circumstances To provide temporary home to Children in Conflict with the Law and Children at Risk 2.Provide logistic needs and protection of children in conflict with the law for their total rehabilitation"	Kalinga at Aruga Program	1.Provision of temporary shelter to women and children 2.Provision of temporary alternative family care to victims of domestic abuse and violence especially to housewives and young women 3.Provision of temporary home and basic needs, logistics, counselling sessions to women experciencing violence/abuse 4.Provision of Admission fees to RCY	1.10 women and 8 children were given extended services 2.30 CICL and 160 CAR were given extended services 3. 7 children admitted to RCY	1,151,054.00	0	0	City Social Welfare Development Office (CSWDO)
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn	Ensure survival, health and development of mothers, newborn and child care	Support to Safe Birthing Facility	Provision and Use of The Maternal, Newborn and Child Health and Nutrition (Mnchn) Core Package of Services (PrePregnancy, Delivery, Postpartum and Newborn Periods)	300 pregnant women availed the services	500,000.00	0	0	City Health Office (CHO)
Sub-total					68,204,549.00	0.00	0.00	
Total A (MOEE+PS+CO)					68,204,549.00			
ORGANIZATION-FOCUSED Gender Issue								
Low level of gender consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns and the need to improve GAD data-banking system of the city	Increase awareness of policy makers, legislators, public officials and employees on women and children needs and concerns -To create strengthen the data-banking system of the City Government of Digos	GAD Operational Advocacy and Education Program	1.GAD awareness training and team building to GAD focal point person of LGU Digos City -2.Strengthen and stabilize the data banking system of the City Government of Digos	1.Conduct 2 trainings and activities related to GAD involving 21 members of GFPS on June and November 2023 2.100% of data-banking system was strengthened and established	500,000.00	0	0	CPDO
Low productivity skills and capability building of employees due to lack of trainings and illnessess	Increase productivity and capacitate employees through proper training, seminars and health related activities that suits to their field of expertise and needs	Productivity, Skills and Enhancement for Employees	1.Conduct seminars, trainings and capability building activities for 157 employees, 73 females and 84 males	1.Conduct of trainings, seminars, and orientations for 157 employees	500,000.00	0	0	CMO/CHRMO
Sub-total					1,000,000.00	0	0	
Total B (MOEE+PS+CO)					1,000,000.00			

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office
Total C					0			
GRAND TOTAL (A+B+C)					69,204,549.00			
Prepared by:		Approved by:			Date:			
EnP OJELA MAE M. ENTERO, MBA, DBA Chairperson, GFPS TWG		JOSEF F. CAGAS, RN, JD Local Chief Executive			17/10/2022 DD/MM/YEAR			