

ACCOMPLISHMENT REPORT FY 2019

Region :	REGION XI - DAVAO REGION			Total LGU Budget :	Php 801,611,683.00			
Province :	DAVAO DEL SUR			Total GAD Expenditure	Php 38,887,057.89			
City / Municipality :	CITY OF DIGOS (Capital)							
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
1.) Increasing population of dogs and cats 2.) Eliminate rabies cases in Digos City Supporting Statistics Data: 1.) No. of recipients: 367 pet lovers 293 women 74 men 2.) No. of Recipients: 13,769 pet lovers 8,472 women 5,297 men Source: City Veterinary Office	1.) Lessen population growth of dogs and cats 2.) Rabies free Digos City on the coming years	Anti rabies campaign of LGU thru the City Veterinary Office RA 9482 "Anti-Rabies Act of 2007"	1.) Spaying and Neutering 2.) Massive Vaccination	1.) *No. of animals castrated *100% of the total request served 2.) *No. of animals vaccinated *100% of the total request served	1.) *300 dogs and cats Neutered, 98 dogs and cats Spayed 2.) 24,664 dogs and cats Vaccinated	770,000.00	770,000.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
a) Increased no. of street children neglected, abandoned, abused and exploited RA 9262 b) Increased no. of Women victims of violence in homes and other environment Supporting Statistics Data: 176 VAWC cases 2018 Source: PNP	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga	- Provision of temporary shelter to women and their children - Provision of temporary alternative family care to victims of domestic abuse and violence	Provision of residential care to WEDC/CEDC Cases	WEDC-9 CEDC-11 20 - total	400,000.00	52,430.10	347,569.90
Supporting Statistics Data: none	-Empower young farmers with off and on farm technologies -Assist Rural Improvement Club	-Farm Youth Development Program - Rural Improvement Club	To train farm youth and rural improvement club on off farm and on farm technologies	- Recruitment of RIC members/techno training for farm youth 2 training sessions 2 techno training sessions	Sessions/reorganizational/election new set of officers (30 male/30 female)	120,000.00	255,000.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Death of indigent/poorest of the poor individuals Supporting Statistics Data: 52-male 30- female 82- total	To provide decent burial to poorest individual	'Paupers' Burial	To assist burial of poorest of the poor individual	To provide burial assistance to 50 deaths	52-male 30- female 82- total	80,000.00	80,000.00	Implemented
Increasing number of families affected in Crisis Situation and/or fortuitous occurrences Supporting Statistics Data: None	To alleviate social functioning of individual/family in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	To provide food, limited cash assistances to meet their basic food requirements	Individuals/families are engaged in productive activities and return to normal social functioning	129- male 160- female 289-total	309,960.00	244,122.00	554,082.00 Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of Out of School Youths and are potential juvenile delinquents Supporting Statistics Data: 162-male 296 -female 458- total	To develop OSY to become productive and participative leaders	Youth development programs	To conduct socio-cultural activities to PYA, Juvenile delinquency prevention, leadership training, meetings and festivals	Youth Activities, Training & Meetings sustained	162-male 296 -female 458- total	90,000.00	51,071.90	38,928.10 Implemented
Increasing STI-HIV & AIDS Case RA 8504 of 1998 Supporting Statistics Data: 8024 health card applicants: 3850 females;4174 males Source: CHO	Control spread of HIV and AIDS	STI-HIV and AIDS Program	<ul style="list-style-type: none"> - Conduct of Celebration of World AIDS Day - Conduct celebration of AIDS candlelight memorial - *IEC - *Conduct of forums - *Reproduction of IEC materials - Provision of HIV-Test kit - Provision of prophylaxis - Provide support services to people living with HIV 	<ul style="list-style-type: none"> - One celebration - One celebration of AIDS candlelight memorial conducted - 119 IEC conducted (8024 health card applicants 3850 females;4174 males) - 4 forums conducted quarterly -47 VCT conducted Total No. Tested = 642 Male = 249 Female = 393 -Provision of 1200 HIV test kits 6 females 44 males availed of prophylaxis medication -3 females; 22 males 	0	300,000.00	260,000.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Insufficiency of family income that needs augmentation Supporting Statistics Data: 75-female	To empower families/women to engage in alternative income generating activities	Self-Employment Assistance Program	- To assist identified families specially women to engage in alternative livelihood - To assess capabilities of women to self-employment projects	100 women/families identified and engaged in varied self-employment opportunities	75-female	200,000.00	120,000.00	80,000.00 Implemented
Lack of recognition on the role of men/women in maintaining a balanced ecosystem	Increased the role of men/women in maintaining a balanced ecosystem	Search for Environmental Youth/Clean & Green Program	-Symposia, meetings, orientation and training on the environment. Organized environmental youth group -Recognition Awards men/womenon environment protection	-Conduct 2 meetings quarterly, 2 seminars/trainings -Awards and Incentive Annually	0	35,000.00	0.00	Not Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low acceptance of farmers on integrated Pest Mngt. Program Supporting Statistics Data: 11 male 34 female	Heighten awareness on the importance of IPMP in farming	Integrated Management Program	To train farmers on FFS/IPMP	Facilitated 2 sets FFS/IPMP 80 rice farmers, 2 sets FFS/IPMPtechnology training	45 rice farmers trained on FFS/IPMP Technology (11 male/34 female)	280,000.00	223,120.00	Implemented
Low compliance of the people on the SWM Program of the city	Conduct of massive IEC on the SWM Program of the city	Solid Waste Management IEC Program	SWM IEC with the involment of all sectors in the coomunity	- Number of IEC conducted / quarterly - Number of participants/percentage of participants who are practicing SWM	0	75,000.00	0.00	Not Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low quality of breeder stock raised by women Supporting Statistics Data: No. of recipients: 940 farmers 705 women; 235 men	To increase production thru high-quality breed and to augment income	Artificial Breeding Center	Artificial Insemination	*No. of animals served *No. of offspring produced *100% of the total request is served in 26 barangays	*581 sows inseminated *9,755 offspring produced *442 cows/dam inseminated *892 offspring produced	680,000.00	680,000.00	Implemented
Low women's awareness on proper sanitation and Solid Waste Mgt.	Increased awareness of womens Sanitation & Solid Waste Mgt.	Sanitation and Solid Waste Management IEC Program for Women	- Conduct IEC on Solid Waste Management at Purok levels - Information dissemination regarding RA 9003	- Coordinate with 26 barangays regarding solid waste management at household levels/monthly - Quarterly IEC/information drive conducted on RA 9003 in 26 barangays/bi-annually	0	100,000.00	0.00	Not Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Malnutrition Prevalence Supporting Statistics Data: 1000 malnourished children (male 506; female 494) Source: CSWDO	Reduce Malnutrition Prevalence Rate	Nutrition Program	1. Conduct of training to BHWs seminars/orientations 2. Provision of Multivitamins+Iron (Growee) syrup for malnourished children identified	1.) 1 training conducted to 36 female BHWs; 2 seminars conducted to 71 female BHWs 2.) 1000 malnourished children (male 506; female 494)	0	175,000.00	175,000.00	Implemented
Maternal Deaths Supporting Statistics Data: 1135	Reduced maternal mortality ratio	Maternal, Neonatal, Child Health, and Nutrition Program	-Provision of quality antepartum care -Provision of routine laboratory examination	-1135 Pregnant women provided with quality antepartum care / monthly -1993 pregnant women availing of routine laboratory examinations / monthly	0	300,000.00	300,000.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Multilayering of gender issues (Women living in poverty, indigenous women, farming and women in informal sectors Supporting Statistics Data: None	To provide the client with appropriate programs and services	Family and Community Welfare Program	To provide community-based services such as capital assistance for livelihood, skills training, self, and social enhancement	Activities sustained/enhanced for social preparation and participation	20 women for expansion projects	120,000.00	35,894.50	84,105.50

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>No. of Senior Citizens engaged in livelihood activities 17-male & 13-women</p> <p>RA 9994 Increasing number of senior citizens needing livelihood, medical and training opportunities / assistance # of senior provided mobility aids 4-male & 2-women</p> <p>Supporting Statistics Data: 16- male 17- female 33- total</p> <p>522- male 743- female 1265- total</p>	<p>To increase the number of senior citizens availing of livelihood, medical, and training opportunities/assistance</p>	<p>Senior Citizens Program</p>	<p>- To provide livelihood assistance for self-sufficiency and self-reliance - To provide medical services to 100 underprivilege and frail Senior Citizens</p>	<p>- Extended loan and livelihood assistance to Senior Citizens and Benefactors - WheelChair, Canes and medical needs provided/extended</p>	<p>16- male 17- female 33- total</p> <p>522- male 743- female 1265- total</p>	<p>500,000.00</p>	<p>19,953.50</p>	<p>480,046.50 Implemented</p>

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of 300 families in 26 barangays below poverty line that need income augmentation Supporting Statistics Data: 300 families	Alleviate 300 families from poverty thru clustering into cooperative	Alleviate 300 families from poverty thru clustering into cooperative	-Conduct Meetings of affected families -Organize affected families into cluster cooperative -Conduct livelihood seminars/trainings -Release livelihood assistance to cluster cooperatives	-Number of meetings conducted/ 12 Meetings -Number of Cluster cooperative -Number of seminars/trainings 10 seminars/trainings -Number of Cluster cooperative/ 15 cluster cooperative	10 meetings conducted 15 Cluster cooperatives 1,187 male 1,326 female 8 seminars/trainings 69 male; 152 female 14 cluster cooperatives/ 1,187 male; 1,326 female	6,275,000.00	4,420,000.00	2 meetings not conducted 66 chairperson attended regular meeting of the city coop council 1 cluster coops not organized 55,000.00 1,800,000.00
Presence of Children In Conflict w/ Law (CICL) and Children At Risk (CAR) Supporting Statistics Data: 68 cases 2018 Source: PNP	To provide temporary home to Children-In-C Conflict with the Law (CICL) and Children-At-Risks (CAR)	Gabriela Silang Half-Way Home for Disadvantaged Children and Youths (Bahay Pag-asa)	Provision of temporary home, basic needs, legal services, family life sessions & counselling	Residential care to CICL: 25 CAR: 160 annually	CICL-6 CAR-182	800,000.00	639,262.39	160,737.61 *Implemented and some cases were referred for family support. * Donations obtained as result of advocacy and awareness.

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of corn farmers without capital and farm implements to start with Supporting Statistics Data: 270 male 114 female	Assist corn farmers to become more productive	Corn Production Program	To train corn farmers with appropriate technology, provide certified seed and farm inputs to increase production	Distribute seeds/ 400 corn farmers/ 400 bags corn seeds	370 corn farmers,266 bags OPV/104 packs RRHB corn seeds distributed(270 male/114 female)	800,000.00	740,000.00	Implemented
Presence of families/women below poverty threshold needing health insurance Supporting Statistics Data: 1162- males 4738- females	To provide healthcare insurance to needy families / women	Philhealth Indigent Program	Provision of healthcare insurance to identified beneficiaries	Healthcare insurance subsidized	1162- males 4738- females	14,249,354.00	14,160,000.00	89,354.00 Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of indigent patient who cannot pay hospital bills and buy medicines Supporting Statistics Data: None	Increase number of indigent patients availing hospitalization and free medicines	Lingap sa Mahirap	- Conduct meetings to all identified indigent patient beneficiaries - Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help - Conduct an assessment of out-patient clients and provide limited assistance for medicines	- Quarterly meetings and monitoring of patients/beneficiaries at 20,000/meeting - Conducted assessment & limited assistance provided as the need arises - assessment conducted and limited assistance provided	Quarterly Meetings conducted	5,588,000.00	5,588,000.00	Implemented
Presence of Malnourished children who are not in Daycare Centers Supporting Statistics Data: 1943- male 1935- female 3878- Children 26 brgys. Covered 70-Centers 66-CDT/W's	To provide Supplemental Feeding Program	Child Welfare Program / Food for Growth	To provide supplemental feeding sessions with nutritive and fortified food value	ided 12 feeding sessions monthly / 2 cycles	1943- male 1935- female 3878- Children 26 brgys. Covered 70-Centers 66-CDT/W's	215,557.00	135,922.00	79,635.00 Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of marginalized farmers Supporting Statistics Data: 245 male 150 female	Improved productivity of marginalized farmers	Crop Production Enhancement	Train and provide marginalized farmers- farm input	Farm inputs/600 bags of farm inputs	587 bags of farm input distributed 245 male/150 female	1,000,000.00	1,000,000.00	Implemented
Presence of marginalized vegetable farmers in upland and lowland barangays Supporting Statistics Data: 402 male 407 female	Reduce number of marginalized vegetable farmers	Distribution of vegetable seeds and farm inputs	To train vegetable farmers with appropriate technology, provide certified seeds and farm inputs to increase production	Procure and distribute vegetable seeds and farm inputs/ 2,000 vegetable seeds procure for distribution	1090 packs of vegetable seeds distributed to marginalized farmers (402 male/407 female)	300,000.00	239,909.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of patients undergoing dialysis, chemotherapy and with other medical procedures and treatment who cannot afford Supporting Statistics Data: 34 male; 69 female	Increased number of patients seeking assistance to support treatment	Lingap sa Mahirap	Provide assistance to patients with chronic diseases (Cancer, Lupus, Erythematosus, Kidney & Heart problems)	Patients assisted	34 male; 69 female	412,000.00	412,000.00	Implemented

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Presence of Undernourished Children 3.0 - 4.9 years old outside Daycare Centers and in the Neighborhood ●PD 491- Nutrition Act of the Philippines ●MDG Goal 1 Supporting Statistics Data: 1739- male 1765 -female 3504-Children	To provide supplemental feeding to children suffering from nutritional deficiencies and to promote awareness of good nutrition among parents	Supplemental Feeding Program	Conduct of feeding to children in the neighborhood	Supplemental Feeding provided to supervised neighborhood program (SNP) Children	1739- male 1765 -female 3504-Children	100,000.00	72,061.00	27,939.00 Implemented
Vulnerability of women and their families due to environmental degradation	Lessen negative impact of environmental degradation to women and their families	Greening Program	1.) Area identification through survey 2.) Propagate appropriate planting materials 3.) Conduct tree planting and growing activities	1.) All 26 barangays 2.) Coordinate with OCAG 3.) Target 1,000 trees on each rural barangays (19 brgys) bi-annually	0	270,000.00	0.00	Not Implemented
GAD Mandate								

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
<p>City Children's Code, City Ordinance No. 01-01 enacted on January 1, 2002, GAD Mandate and Legal Basis *</p> <p>DILG/DBM/NEDA JMC 2013-01</p> <p>* 1987 Phil Constitution</p> <p>* RA 7610 Special Protection of Children Against Abuse, Exploitation, and Discrimination</p> <p>Supporting Statistics Data: 68 cases 2018</p> <p>Source: PNP</p>	To support care, maintenance and welfare to youthful offenders referred to rehabilitation/institutional care	Children Welfare Program	Support of rehabilitation expenses for Youthful Offenders and Children At Risk	supported 80 YO's and CAR's in Rehabilitation Centers	CAR: 53- males 14-females 67- total CICL: 6-male 0-female 6-Total	215,700.00	128,928.50	86,771.50 - We have unpaid last quarter dues for RRCY
<p>Gad Mandated: RA 8972 Solo Parent Act 2004</p> <p>Source: CSWDO</p>	To provide solo parents appropriate services and intervention	Support Services for Solo Parents	To conduct conferences/counselling sessions geared towards increased social functioning of solo parents brought about by the stresses due to loss, absence or separation of spouse	Solo Parents Issued ID Cards / Certification Male:10 Female:500 Solo Parents Issued and provide financial services and intervention Male: 10 Female: 20	44-male 471- female 522 Total	90,000.00	0.00	90,000.00

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 7610 - Special Protection Against Children, Exploitation and Discrimination RA 7160 -Local Government Code of the Philippines PD 603 -Child and Youth Welfare code, Phil. Constitution Art. XV Sec. 3 Situation 2016 WEDC and CNSP served Boys - 5 / WEDC CNSP - Female-7 Source: CSWDO Gad Mandate and Legal Basis RA 9262 - Anti- Violence against Womens Childrens' Acts	- To reduce number of Out of School Youths and are potential Juvenile Delinquents - To reduce number of VAWC Cases/Incidences and Children in Need of Special Protection (CNSP)	- Youth Protective Services - Women and Children Protection Program	- Provision of temporary shelter, basic needs, legal services, counselling and case conferences to youth - Provision of funding support for alternative livelihood program for youths - Conduct Family Conferences, Brgy. assemblies regarding marriage and family life and referrals to other institutions.	- Provision of temporary shelter, basic needs, legal services, counseling and case conferences - Increased capacity to augment income for self-development - Conducted home visitations (2x / client), Brgy. assemblies (2x / year)	84- male 23- female 107 -total CNSP 61-Male 12-Female 73-Total WEDC:61 Assemblies Conducted 2x 1,603 women /pax	425,000.00	108,783.00	9,800.00 100,000.00 41,417.00 165,000.00

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
RA 9442 Magna Carta for Disabled Persons Welfare Presence of Persons with Disability in need of assistance	To empower Persons With Disability for self-reliance and self-development	Support programs for Persons With Disability	- To organize PWD's and conduct regular meetings - To provide services on assistance for Physical Restoration	- 1 Organization sustained/mobilized for self-reliance. - Mobility aids and restorative/artificial devices provided/ extended	4 orgs/ mobilized	100,000.00	3,500.00	96,500.00 Implemented
Spring Development/ Waterworks System & Sanitation	Provide access to safe and potable drinking water	Spring Development/ Waterworks System & Sanitation	Purchase/ Provide PE Pipes, Pumps & accessories	Number of Constituents Served	Project Implemented 23,181 female 24,613 male	5,000,000.00	5,000,000.00	Implemented
Sub-total						40,375,571.00	35,914,957.89	
Total A (MOEE+PS+CO)							35,914,957.89	
ORGANIZATION-FOCUSED								
Gender Issue								

Region : Province : City / Municipality :	REGION XI - DAVAO REGION DAVAO DEL SUR CITY OF DIGOS (Capital)			Total LGU Budget : Total GAD Expenditure	Php 801,611,683.00 Php 38,887,057.89			
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low level of gender consciousness of policymakers, legislators, and public officials on women's and children's needs and concerns Supporting Statistics Data: None	Increase awareness of policymakers, legislators, and public officials on women's and children's needs and concerns	GAD Operational Advocacy and Education Program	Conduct of teambuilding activity for GFPS members	Individuals/families are engaged in productive activities and return to normal social functioning	1 Training conducted 511 pax City Gov't. Employees	350,000.00	272,100.00	77,900.00
Sub-total						350,000.00	272,100.00	
Total B (MOEE+PS+CO)							272,100.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Concreting of Goma-Napan Road, Brgy. Goma, Digos City					16.79	3,600,000.00	2,700,000.00	Implemented
Total C							2,700,000.00	
GRAND TOTAL (A+B+C)							38,887,057.89	
Prepared by:			Approved by:			Date:		
Ojela Mae M. Entero			Josef F. Cagas			05/03/2020		

Region :	REGION XI - DAVAO REGION			Total LGU Budget :	Php 801,611,683.00			
Province :	DAVAO DEL SUR			Total GAD Expenditure	Php 38,887,057.89			
City / Municipality :	CITY OF DIGOS (Capital)							
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Chairperson, GFPS TWG			Local Chief Executive				DD/MM/YEAR	