

### ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

<b>REGION</b>	<b>: REGION XI - DAVAO REGION</b>		<b>TOTAL LGU BUDGET</b>	<b>: Php 836,184,312.00</b>				
<b>PROVINCE</b>	<b>: DAVAO DEL SUR</b>		<b>TOTAL GAD BUDGET</b>	<b>: Php 71,259,761.45</b>				
<b>CITY/MUNICIPALITY</b>	<b>: CITY OF DIGOS (Capital)</b>							
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Decrease the number of women and children who were victims of dog bites of stray dogs in different barangays of Digos City	-Eliminate risk due to rabies  -Enhance awareness on responsible pet ownership	Mass Vaccination (Anti-Rabies Program)	-Conduct massive vaccination and eradication  -Continuous IEC on Responsible Pet Ownership	-20,000 Dogs vaccinated and 1,000 stray dogs impounded  -6 IEC activity conducted	1,500,000.00	0.00	0.00	CVO

<p>Inadequate income opportunities for indigents, women, PWDs, solo parents and other marginalized sectors in the 26 barangays of Digos City</p>	<p>-To provide immediate assistance either financial/ goods as a contribution to aid their needs</p> <p>-Capacitate and provide access to financial assistance &amp; livelihood opportunities</p>	<p>Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)</p>	<p>-Identification, validation and profiling of the potential beneficiaries</p> <p>-Conduct assessment and validation for financial assistance (barangay-based) for 26 barangays in Digos City</p>	<p>-500 beneficiaries identified and were profiled for the assistance program</p> <p>-500 beneficiaries assessed and validated for the barangay-based financial assistance and livelihood programs</p> <p>- provision of financial assistance to indigents and other marignalized sector</p>	<p>10,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/ CSPMO</p>
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Inadequate technical and financial capabilities of women vegetable growers, farmers and backyard gardeners	-To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance	Vegetable Production Program	-Provide vegetable seeds planting materials to women vegetable growers, farmers and backyard gardeners  -Provide technical assistance for female vegetable growers, farmers and backyard gardener	-250 female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis  -Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis	300,000.00	0.00	0.00	OCAG
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Increasing number of families affected in crisis situation cause by fortuitous events or occurrences, and or health crisis emergencies	-To alleviate social functioning of families or individual in crisis situation to cope with socio-economic difficulties, emotional disturbances, and health crisis	Crisis Intervention Program  Kalinga at Aruga Program	-Provision of financial, food and livelihood assistance to meet their basic need requirements  -Conduct of crisis debriefing sessions  -Provide financial and medical assistance to patients suffering with chronic diseases as part of the “kalinga at aruga” program of the city	-100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis  -Conduct of 3 crisis debriefing sessions  -Provide financial and medical assistance to 200 patients	2,500,000.00	0.00	0.00	CSWDO
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Increasing number of nutrition deficient children aged 0-2 years old and 3.0 to 4.9 years old	-To provide supplementary feeding to children suffering from micronutrient deficiencies and to promote awareness of good and balance nutrition to mothers	Children Welfare Program	-Conduct of profiling  -Conduct supplementary feeding to children aged 3.0 to 4.9 years old to different ECCD Centers  -Conduct supplementary feeding program to children aged from 0-20 years old	-2000 children were profiled and given supplemental feeding	500,000.00	0.00	0.00	CSWDO
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Increasing number of Out of School Youth (OSY) and are potential juvenile delinquents	<p>To develop OSY to become productive citizen</p> <p>To empower, develop and capacitate the youth to become self-reliant and responsible individual</p>	<p>Local Youth Development Program</p> <p>Youth Development Program</p>	<p>-Conduct socio-cultural activities to the youths of different barangays, juvenile delinquency prevention, leadership training, meetings, etc.</p> <p>-Community based life skills/positive life style promotion,</p>	<p>-4 activities conducted with 450 male and 550 female participants</p> <p>-Conduct 2 life skills training for both male and female youth</p> <p>-Conduct 4 trainings and youth capacity building activities</p> <p>- Target beneficiaries: 8 to 10 youth officers per barangay</p>	3,459,761.45	0.00	0.00	CSWDO
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<p>Increasing number of street children abandoned, neglected, abused and exploited; and increasing number of women who are victims of violence in homes and other environment</p> <p>Presence of Children in Conflict with Law and Children At Risk</p>	<p>To provide temporary shelter to women and children in difficult circumstances</p> <p>To provide temporary home to Children in Conflict with Law and Children at Risk</p>	<p>Kalinga at Aruga Program</p>	<p>-Provision of temporary shelter to women and children</p> <p>-Provision of temporary alternative family care to victims of domestic abuse and violence</p> <p>-Provision of temporary home and basic needs, logistics, counselling sessions, etc.</p> <p>-Repair of Digos Half-Way Home facilities</p> <p>-Provision of Admission fees to RCY</p>	<p>-10 women and 8 children were given extended services</p> <p>-30 CICL and 160 CAR were given extended services</p> <p>-7 children admitted to RCY</p>	<p>1,500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
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Increasing number of VAWC cases and support to women and children victims and survivors of violence	To reduce number of VAWC cases  Provide comprehensive health services that includes psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	-Conduct family conferences, Brgy. assemblies regarding marriage and family life counselling and or referrals to other institutions  -Provision of financial assistance  -Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects  -Women's month celebration	-Conduct of 2 debriefing activities, counselling, seminars for 100 families/women  -100 women children provided financial assistance  -100 women identified and engaged in varies self-employment opportunities	800,000.00	0.00	0.00	CSWDO
Increasing prevalence of environmental and occupational health	To lessen morbidity cases of environmental and health and	Safe Water Supply & Health Sanitation	-Conduct of meetings, trainings, seminars and	-Conduct 4 meetings, trainings and seminars and	1,300,000.00	0.00	200,000.00	CHO



<p>and sanitation related diseases (MCW-Section 20) The state shall that all times provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of women's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>sanitation related diseases  To prevent and treat infectious diseases affecting women due to poor health and water sanitation</p>	<p>Program  Waste Disposal Management and Sanitation Program  Foodborne and Waterborne Diseases Prevention Program</p>	<p>skills enhancement of Sanitary Inspectors  -Distribution of toilets to some barangays in Digos City  -Information and Dissemination activity, Health Awareness Campaign relative to Foodborne and waterborne diseases which causes health risk to women and children</p>	<p>skills enhancement of sanitary health inspectors  -Visited and approved 20 water suspected of possible water contamination after conducting series of sanitary inspections  -Distributed 30 toilet bowls to households  -Conduct 4 meetings/ trainings on food handling class  -Inspected 50 establishments  - schedule of implementation: 1st quarter to 4th quarter of 2022  FOR CAPITAL OUTLAY  -Purchase of 2 units IT</p>			
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				equipment				
				-Purchase of 30 pieces toilet bowls				
				- Purchase of 1 unit WYD salt tester with accessories				

Increasing prevalence of HIV/ STI related cases	-To decrease number of HIV/ STI and other related cases	STI/ HIV-AIDS Program	<p>-Conduct HIV - AIDS awareness to different schools, other entities, barangays within Digos City</p> <p>-Provision of medical supplies, medicines, kits and supplies for the operation of HIV testing and gram stain examination</p> <p>-Provision of financial assistance to people living with HIV</p> <p>-Reproduction of booklets and posters on STI and HIV/AIDS</p>	<p>-Conduct 4 awareness and information and dissemination activity</p> <p>-30 female PIP, MSW, MSM, 300 pregnant women and TB patients availed the examination/ testing conducted</p> <p>-Assisted 30 HIV/STD patients</p> <p>-Conduct of 4 inventory mapping activities conducted to risk population</p> <p>- schedule of implementation: January to December of 2022</p>	800,000.00	0.00	0.00	CHO
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Lack of awareness on the importance of dental hygiene among women and children, adolescent and youths, indigents and other marginalized sectors within the City of Digos	Promotion of proper dental hygiene to women and children, adolescent and youths, indigents and other marginalized sectors	Oral Health Care Program	-Oral examination and tooth extraction  -Provision of dental supplies and other logistics  -Surgical tooth extraction	-150 pregnant women; 130 children; 100 adolescent and youth; 150 Senior Citizens and other Indigents	500,000.00	0.00	0.00	CHO
Less employment and training opportunities for differently-abled person	-To provide access to employment and training opportunities	Person With Disability Program	-Conduct of livelihood facilitation program for PWDs	-50 livelihood programs implemented for the whole year  -Target number of beneficiaries: 700	2,000,000.00	0.00	0.00	CSWDO

<p>Limited access to affordable and safe blood supply in the city</p>	<p>To provide sustain and provide access of blood for transfusion needs of indigent patients, women, senior citizens, PWDs, cultural minorities and other marginalized sectors</p>	<p>Blood Services Program</p>	<p>-To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions</p> <p>-Mobile blood-letting/ blood donation activity</p> <p>-Provision of meals and snacks for voluntary donors</p> <p>-Conduct of orientation on voluntary blood donation program</p>	<p>-Conduct of 2 activities relevant to blood services program activities</p> <p>-200 participants</p> <p>-200 participants</p> <p>-200 participants</p>	<p>500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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Limited access to burial and exhumation services of women, children and other vulnerable individual due to poverty	-To provide proper burial assistance and funeral services to poorest of the poor individuals	Paupers Burial Assistance Program	-Conduct of profiling  -Conduct of validation and assessment  -Distribution of assistance	-200 women, children and vulnerable individual were given financial assistance	1,000,000.00	0.00	0.00	CSWDO
Limited contribution of women to agricultural development	-To increase awareness, participation and contribution of women to agricultural development	-Conduct of women's symposia, trainings on agriculture and agri-business  -Intensify the advocacy of women to agriculture/ fishery  -Recognition and awards to women in agricultural development	-Conduct of women's symposia, trainings on agriculture and agri-business  -Intensify the advocacy of women to agriculture/ fishery  -Recognition and awards to women in agricultural development	-Conduct 2 symposia, 4 seminars and trainings on agriculture and agri-business on a semi-annual basis	70,000.00	0.00	0.00	OCAG

Low awareness of farmers on integrated pest management	To empower farmers and increase awareness on integrated pest management in farming and provide equal opportunities to those who are in the marginalized sector	Integrated Pest Management Program	<p>-Information dissemination on Integrated Pest Management (IPM)</p> <p>-Provide technical assistance training on Integrated Pest Management (IPM)</p>	<p>-Conduct 2 information dissemination</p> <p>-Conduct 4 technical trainings on Integrated Pest Management (IPM)</p> <p>-Provision of farm inputs to control farm pest and disease</p> <p>-Schedule of implementation: quarterly</p>	280,000.00	0.00	0.00	OCAG
Low income of marginalized farmers	-To alleviate the income of marginalized farmers	Crop Production Enhancement Program	<p>-Provide farm inputs to farmers and technical support in crop production</p>	<p>-Provision of farm inputs to 500 farmers</p> <p>-Conduct 2 technical support on a semi-annual</p> <p>-Schedule of implementation: quarterly</p>	500,000.00	0.00	0.00	OCAG

<p>Low participation, acceptance and awareness on agricultural development and other agricultural technology programs among youths</p>	<p>-Intensify the participation, acceptance and awareness of youths in any agricultural developments and other agri-technology programs and its implementation</p> <p>-Empower young women, youths, young mothers on new farm technologies</p>	<p>Farm Youth Development Program (FYDP)</p>	<p>-Expose and train the youths in any agricultural development and other agri-technology programs and its implementation</p> <p>-To train young women, youths, young mothers on farming technologies</p>	<p>-Conduct 2 trainings for 50 youths in any agricultural development and its program implementation</p> <p>-100 young women, youths and young mothers on new farm development</p> <p>-Schedule of participation: quarterly</p>	<p>50,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OCAG</p>
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<p>Multi-layering of gender issues (women living in poverty, indigenous women, women in informal sectors and solo parents)</p>	<p>To provide women appropriate programs and services to address multiple burden issues</p> <p>-Reduce incidence of violence at home and community</p>	<p>Family and Community Welfare Program</p>	<p>-Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement</p> <p>-Provide solo parent appropriate services and assistance</p>	<p>-100 families/women availed the Financial/Capital assistance for livelihood</p> <p>-Conduct 2 skills training and capability development, self and social enhancement activities</p> <p>- 300 female and 50 male solo parents availed appropriate services and assistance</p> <p>-Schedule of implementation: 2nd quarter of 2022</p>	<p>400,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
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No Philhealth insurance (single mothers, indigents, laborers, women, etc)	<p>To provide access to free healthcare services among indigent families, single mothers, women groups and etc.</p> <p>To enroll indigents to Philhealth program of the LGU</p>	Philhealth Membership Programs for Indigents	<p>-Conduct of meetings/ orientation to the focal persons of the Philhealth indigent programs</p> <p>-Conduct assessment and eligibility requirements to identify beneficiaries qualified for Philhealth enrolment</p>	<p>-Conduct 4 meetings, orientation evaluation to the focal person of the Philhealth indigent programs</p> <p>-500 families assessed</p> <p>- Provision of PhilHealth membership to 1944 individual beneficiaries</p>	7,000,000.00	0.00	0.00	CMO/ CSPMO
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Presence of 300 families, women, solo parents below poverty line that necessitate income augmentation in 26 barangays of Digos City	Alleviate 300 families from poverty thru cooperative clustering	Assistance to Cooperative Development Programs	<p>-Identify and select families/ members from inclusion to clustered cooperatives for livelihood assistance</p> <p>-Conduct organizational and management meetings of selected families/ members of clustered cooperatives</p> <p>-Conduct technical and financial trainings/ seminars of clustered cooperatives</p>	<p>-800 family members involving 480 female cooperators and 320 male cooperators to 26 clustered cooperators will be given assistance</p> <p>-Conduct of 26 organization and management meeting</p> <p>-Conduct 10 seminars/ trainings on skills and technology development</p> <p>-Schedule of implementation: January to December 2022</p>	300,000.00	0.00	0.00	CMO/ City Coop/ CSPMO
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Prevalence of dengue case especially in children	To decrease number of dengue cases in the city	Dengue Control and Prevention Program	-IEC, Advocacy and Capacity Building of different barangays, public schools and etc.	-Conducted 4 Advocacy and Awareness to different barangays, public schools and etc  -Barangay and household visitation  -Schedule of implementation: January to December 2022	500,000.00	0.00	0.00	CHO
Prevalence of high risk pregnant women and infants	-To reduce maternal and neonatal death  -To strengthen the information, education and awareness campaign on the importance of pre-natal care and post-natal care to all pregnant women	Maternal, Neonatal Child Health and Nutrition Program (MNCHN)	-Conduct early and regular prenatal check-ups, laboratory examination and counselling for pregnant women  -Conduct "Buntis Congress"  -Breastfeeding Week	-200 pregnant women  -200 pregnant women  -100 breastfeeding mothers from the 26 barangays of Digos City  -500 children from Grade 1, Grade 4 and Grade 7 students of different public	1,500,000.00	0.00	0.00	CHO

			<p>-School-based immunization</p>	<p>schools in Digos City</p>				
			<p>-Program implementation review</p>	<p>-60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff)</p>				
			<p>-Maternal death review</p>	<p>-60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff)</p>				

Prevalence of malnutrition cases of children in some barangays in Digos City	To decrease number of malnutrition cases of children  To sustain and improve the nutritional status of all target children	Nutrition Program	-Conduct of meetings, trainings, seminars, nutrition month celebration and skills enhancement of BNS  -Provision of vitamins/ medicines/ other supplies and equipment that will enhance the operation of the nutrition program (weighing scale)  -Conduct of school-based feeding program and supplementary feeding to pre-school children	-Conduct 4 meetings, seminars, trainings and skills enhancement of BNS conducted  -10,000 children were given vitamins/ medicines and weighed-in within the 26 barangays of Digos City  -500 children availed the feeding program within the 26 barangays of Digos City	1,500,000.00	0.00	0.00	CHO
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Provide access to corn production including both traditional and locally adapted corn varieties, planting materials and etc. for women small farmers	-To ensure sustainability and availability of corn production as one of the staple food of Digosenos	Corn Production Program	<p>-Provide technical assistance to women small farmers pertaining corn technology in order to increase the corn yield production</p> <p>-Provide corn seeds to small women farmers in the 26 barangays of Digos City</p> <p>-To monitor male and female farmers on their performance in farming activities</p>	<p>-400 corn farmers given corn technology assistance</p> <p>-Provision of certified corn seeds and other farm inputs to small women farmers in Digos City</p> <p>-Conduct 4 monitoring on farming activities conducted on a quarterly basis</p>	800,000.00	0.00	0.00	OCAG
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The state shall ensure that women are provided with equal access to formal sources of credit and capital	To provide access to financial assistance for individuals, families, disadvantaged women, etc to start up small business for capital	Livelihood Development Programs	-Provide livelihood assistance to clustered cooperatives  -Conduct monitoring and evaluation of implemented projects to clustered cooperatives	-Provide livelihood support to cooperatives and other association in different barangays of Digos City  -Monitor and evaluate 26 implemented projects to 26 clustered cooperatives	3,000,000.00	0.00	0.00	CMO/ City Coop/ CSPMO
Unequal access and discrimination in education scholarship in availing vocational and college programs/courses (indigent women/ PWDs and cultural minorities)	To sustain and provide access to education to help poor but deserving Digosenos students, women, PWDs and cultural minorities	Scholarship Program	-Conduct meeting to 400 students/ OSY grantees identified in 26 barangays  -Conduct of Screening, Interview and Examination to identified students/ OSY grantees of the 26 barangays  -Organize the identified	-Conduct of 2 meetings to students/ OSY grantees of 26 barangays on a monthly basis  -Conduct 2 screening, interview and examination to identified students/ OSY grantees  -Conduct 2 meetings for organizational structure and	15,000,000.00	0.00	0.00	CMO/ CSPMO



			<p>students/ OSY grantees in the policy formulation and setting</p> <p>-Semestral monitoring of identified students/ OSY grantees</p> <p>-Provide tuition and other fees to the identifies students/ OSY grantees</p>	<p>policy setting to identified students/ OSY grantees</p> <p>-Conduct 2 monitoring activities</p> <p>-400 to 500 enrolled students provided with assistance in payment of tuition fees and other school's miscellaneous fees</p>				
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<p>Unequal access to healthcare facilities and quality health care of poor families especially women, children, PWDs, and cultural minorities</p>	<p>To sustain and provide access to healthcare facilities and quality healthcare of poor Digosenos including women, children, PWDs and cultural minorities</p>	<p>Medical Assistance Program to Indigent Patients admitted to Government and Private Hospitals</p>	<p>-Conduct of meetings/ orientation to the focal persons of the lingap program in the assessment and evaluation of indigent applicant to qualify for the lingap program</p> <p>-Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help</p> <p>-Conduct health awareness and post medical assessment to different barangays of Digos City</p>	<p>-Conduct 4 meetings, orientation &amp; evaluation of the focal person of lingap program in the assessment and evaluation of indigent applicants</p> <p>-200 indigent patients assessed</p> <p>- Provision of medical assistance to indigent patients</p>	<p>10,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/ CSPMO</p>
<p><b>GAD Mandate</b></p>								

Accessibility of the elderly on social services	-To assist senior citizens in the implementation of programs stated in RA 7876	Senior Citizen's Program	-Continuous issuance of ID and medical booklet and other social services assistance, basic commodities and death aid  -Conduct yearly celebration of elderly week and other activities	-2000 senior citizens were given assistance, basic commodities and death aid  -Conduct 1 activity for the yearly elderly week celebration	1,000,000.00	0.00	0.00	CSWDO
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RA No. 8759, PESO Act 9999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in LGUs throughout the country	To provide guidance to students in choosing appropriate course and career for employment or entrepreneurship	SPES Program	-Conduct of Career Guidance Seminar, Refresher Course Orientation  -Conduct of Screening, Interview and Examination to identified students in 26 barangays	-Conduct of 2 meetings to students/grantees of 26 barangays on a monthly basis  -Conduct 2 refresher course orientation  -Conduct 2 screening, interview and examination to identified students in 26 barangays  -Conduct 2 meetings for trainers training for career advocates	1,500,000.00	0.00	0.00	CMO/ CSPMO
<b>Sub-total</b>					<b>70,059,761.45</b>	<b>0.00</b>	<b>200,000.00</b>	
<b>Total A (MOEE+PS+CO)</b>					<b>70,259,761.45</b>			
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								

<p>Low level of gender consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns</p> <p>Poor data-banking system</p>	<p>-To increase awareness of policy makers, legislators, public officials and employees on women and children needs and concerns</p> <p>-To create strengthen the data-banking system of the City Government of Digos</p>	<p>GAD Operational Advocacy and Education Program</p>	<p>-GAD awareness training and team building to GAD focal point person of LGU Digos City</p> <p>-Strengthen and stabilize the data banking system of the City Government of Digos</p>	<p>-Conduct 2 trainings and activities related to GAD</p> <p>-100% of data-banking system was strengthened and established</p>	<p>500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CPDO</p>
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Low productivity skills and capability building of employees	-To increase productivity and capacitate employees through proper training and seminars that suits to their field of expertise	Productivity, Skills and Enhancement for Employees	-Conduct seminars, trainings and capability building activities	-Conduct of 6 trainings and seminars for employees	500,000.00	0.00	0.00	CMO/CHRMO
<b>Sub-total</b>					<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total B (MOEE+PS+CO)</b>					<b>1,000,000.00</b>			
<b>ATTRIBUTED PROGRAMS</b>								
<b>Title of LGU Program or Project</b>	<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>		<b>GAD Attributed Program/Project Budget</b>			<b>Lead or Responsible Office</b>	
<b>Total C</b>				<b>0.00</b>				
<b>GRAND TOTAL (A+B+C)</b>				<b>71,259,761.45</b>				
<b>Prepared by:</b>		<b>Approved by:</b>		<b>Date:</b>				
EnP OJELA MAE M. ENTERO, MBA, DBA		JOSEF F. CAGAS, RN, JD		30/03/2021				
<b>Chairperson, GFPS TWG</b>		<b>Local Chief Executive</b>		<b>DD/MM/YEAR</b>				