

**OFFICE OF THE CITY AGRICULTURIST**  
**2019 Accomplishment Report**

GAD Mandate / Gender Issue	Cause of Gender Issue	GAD Objective	Relevant LGU PPA	GAD Activity	Performance Indicator	Target	Actual Results (Outputs / Outcomes)	Total Approved Budget	Actual Cost / Expenditures	Variance / Remarks
1	2	3	4	5	6	7	8	9	10	11
<b>CLIENT-</b>										
Absence of improved processing/farm technology among young farmers	youth had limited knowledge on off farm & off farm technologies	empower young farmers with off and on farm technologies	Farm Youth Development Program	to train farm youth and rural improvement club on off farm and on farm technologies	recruitment of RIC members / techno training for Farm Youth	2 training sessions	1 session/reorganizational/election new set of officers(30 male/30 female)	50,000.00	24,000.00	implemented
		assist Rural Improvement Club	Rural Improvement Club			2 techno training session	1 reorganizational/election new set of officers(75	70,000.00	15,000.00	implemented
Presence of corn farmers without capital and farm implements to start with	Corn Farmer with capital and farm input/implements	Assist corn farmers to become more productive	Corn Production Program	to train corn farmers with appropriate technology, provide certified seeds and farm inputs to increase production	distribute corn seeds	400 corn farmers, 400 bags corn seeds	370 corn farmers, 266 bags OPV / 104 packs RRHB corn seeds distributed (270 male / 114 female)	800,000.00	740,000.00	implemented
Presence of marginalized vegetable farmers in upland and lowland barangays	Marginalized vegetable farmers	Reduce number of marginalized vegetable farmers	Distribution of vegetable seeds and farm inputs	to train vegetable farmers with appropriate technology, provide certified seeds and farm inputs to increase production	procure and distribute vegetable seeds & farm inputs	2,000 vegetable seeds procure for distribution	1,090 packs of vegetable seeds distributed to marginalized farmers (402 male / 407 female)	300,000.00	239,909.00	implemented
Low acceptance of farmers on integrated Pest Mgmt Program	Farmers with limited understanding/skill on IPMP	Heighten awareness on importance of IPMP in farming	Integrated Pest Management Program	to train farmers on FFS/IPMP technology	facilitated 2 sets of FFS/IPMP	80 rice farmers, 2 sets FFS/IPMP technology training	45 rice farmers trained on FFS / IPMP Technology (11-male/34-female)	280,000.00	223,120.00	implemented
								1,500,000.00	1,242,029.00	

**CLIENT-  
FOCUSED**

Presence of marginalized farmers	less productive farmers - less capital	iproductivity of marginalized farmers	Crop Production Enhancement	train and provide marginalized farmers - farm input	farm inputs	600 bags of farm inputs	587 bags of farm input distributed (245 male / 150 female)	1,000,000.00	800,000.00	implemented
								1,000,000.00	800,000.00	

**Grand Total**

**2,500,000.00 2,042,029.00**

Prepared by;

  
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