

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00
 PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
CLIENT-FOCUSED								
Gender Issue								
"Increasing number of dependents of displaced or would-be displaced workers especially the marginalized sector of the city which led to an increase in number of out-of-school youth "	Decrease the number of dependents of displaced or would-be displaced workers in the marginalized sectors of the city and lessen also incidence of out-school youth	Special Program for the Employment of Students (SPES)	"1.Conduct of profiling to those displaced or would-be-displaced workers in the 26 barangays and determine their dependents who are in school 2. Conduct orientation and about the program determined who are qualified from dependents of marginalized sector, women, and solo parents to avail SPES Program of the city"	"1. 25 male and 75 female applicants registered and approved on the 2nd and 3rd quarter of the year 2. Conducted 10 IEC in different barangays in the 2nd and 4rd quarter of the year"	1,151,054.00	0	0	PESO
1. Lack of awareness among mothers, especially those who belong to the marginalized sectors of the community, about the importance of balanced nutrition for their children 2. Persistence incidence of nutrition deficient children aged 0-2 years old and 3.0 to 4.9 years old	Provide supplementary feeding to children suffering from micronutrient deficiencies and to promote awareness of good and balance nutrition to mothers especially those in marginalized sectors	Children Welfare Program	1. Conduct of profiling/identification of mothers and children with micronutrient deficiencies 2. Conduct of orientation and awareness to mothers regarding health and nutrition of children 3. Conduct of physical and health assessment to mothers and children with micronutrient deficiencies 4. Provide supplementary vitamins to mothers and supplemental feeding to children with micronutrient deficiencies	1. 100 mothers and their children with micronutrient deficiencies identified and profiled 2. 100 mothers attended orientation and awareness campaign regarding health and nutrition of children 3. 100 mothers and their children with micronutrient deficiencies undergone physical and health assesment 4. 100 mothers and their children given supplementary vitamins and feedings.	383,685.00	0	0	City Social Welfare Development Office (CSWDO)
Continous presence of children, Indigenous Peoples (Bajao's) in street situations	Respond to the needs of Street Children and their families and indigenous peoples and provide a package of services, intervention and opportunities to live productively in a safe environment	Comprehensive Street Children Program and Families at-Risk in the Street	1. Conduct mapping/data gathering of homeless street children, their families & IP;s 2. Conduct reach-out operation 3. Provision of meals and temporary shelter, and transportation	1. Conduct rescue of 50 identified street-based children & their families composed of 25 males, and 25 females for the entire year 2. Conducted 4 reach-out operation 3. Provided meals and temporary shelter, and transportation to 50 individuals in street situation	500,000.00	0	0	CSWDO
High number of mental-health problems and other related cases due to the pandemic among young people especially on women Increasing cases of early sexual exposure that results to early pregnancy among young women and other ARH and AHYDP related issues that leads to other sexually-transmitted diseases such as HIV and the like. Increasing involvement and exposure among young women in the use of illegal drugs and prohibited substances Insufficient financial resources in acquiring and accessing the	Reduce the number of mental health related issues/problems among youth especially women Lessen the cases of early sexual exposure that results to early pregnancy among young women and other ARH and AHYDP related issues that leads to other sexually-transmitted diseases such as HIV and the like. Reduce the involvement and exposure of young women by strengthening the anti-illegal drug campaign Giving of support to address the learning gaps among poor young women, indigent students and other	Local Youth Development Program	"A. LYDP (Panaghuogpong sa Kabatan-on Batok sa Mental Health) 1. Conduct profiling/identification of youth especially women in the 26 barangays 2. Conduct awareness, symposia and campaign about mental health related programs and issues to different barangays"Panaghuogpong sa Kabatan-on Batok Mnetal Health 3. Povision of supplementary hygiene kits, medicines, and multi vitamins to youth in 26 barangays" B. LYDP (Youth PEER! Peer Education and Enhancement Response) 1. Conduct symposium, a trainers training	"A. LYDP (Panaghuogpong sa Kabatan-on Batok sa Mental Health) 1. 26 SK barangays submitted project proposals; 2. 2,600 members of the Katipunan ng Kabataan ng 100 gender-fair participants in each 26 barangays (gender-fair means across gender, including LGBTQIA) are the recipients of the hygiene kits and attended the conducted symposium per barangay and all the young people in Digos City can access the social media awareness campaign" B. LYDP (Youth PEER! -Peer Education and	453,000.00	0	0	Local Youth Development Council

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
Inadequate support services especially to marginalized women, indigent families, grassroots who are in different crisis situation	To provide appropriate and immediate assistance to marginalized women, indigent families, grassroots who are suffering from different crisis situations	Integrated City Health Program - Comprehensive Assistance Program to indigenous people and other marginalized sectors or LINGAP	Conduct clients interview and profiling to determine the amount of financial assistance to be extended Grant of financial assistance to qualified beneficiaries	1,000 marginalized women, indigent families, grassroots who are in different crisis situation for the entire year	11,722,599.00	0	0	City Special Programs and Management Office
Increasing cases of STI/HIV/AIDS cases in the city threatening the health and even lives of vulnerable sector especially women and the LGBTQ Plus	Control and decrease the cases of STI/HIV/AIDS cases in the city which threaten the health and even the lives of vulnerable sector especially women	STI-HIV AIDS Program	"1. Conduct of regular meeting 2. Attendance to trainings and seminars by DOH as capacity building to be attended by medtech, HIV counsellor and Bagani members 3. Provision of medicines to STI/HIV AIDS patients 4. Conduct of regular testing and monitoring "	"1. Conduct of regular quarterly meeting for 2024 with 30 participants composed of 27 males and 5 females 2. Attendance to trainings and seminars with DOH with 30 participants composed of 1 female medtech; 3 female and 1 male HIV counsellors; and 22 male and 3 female Bagani members 3. Number of STI/HIV AIDS patients provided with drugs and medicines 4. Number of suspected tested and monitored"	383,685.00	0	0	City Special Programs and Management Office
Increasing number of displaced OFW due to retrenchment from employer abroad affecting mostly women OFWs who belongs to marginalized sector of our community. Increasing number of illegal recruiters / agencies operating in the City victimizing marginalized women who are eager to work abroad in a fastest way Increasing number of women OFW's children unable to finish studies due to lack of moral support and mother's care	Provision of relevant livelihood programs and skills training to our returning OFWs affected by retrenchment from their employment abroad Lessen the number of victims from illegal recruitment through constant monitoring compliance of recruitment agencies and massive information and education campaign to Digosños especially m arginalized women to avoid victims from illegal recruitment and abuses abroad Lessen the number of OFW children unable to finish studies due to lack of moral support and mother's care	Balik Probinsya Balik Pag-asa Program	"Conduct of profiling per 26 barangays those returning OFWs due to retrenchment abroad to determine their needs especially for livelihood "Provision of livelihood assistance program "1. Conduct of regular monitoring of various recruitment agencies in the city to ensure compliance and legality of their operations 2. Massive education and information campaign to every barangays of the city prioritizing marginalized women on the matters regarding working abroad or being OFWs to avoid being victims on abuses in foreign land" Conduct	450 OFWs profiled in the 26 barangays of Digos City within the given year "1. Two (2) Skills training conducted within 2nd and 3rd quarter of the year 2. 100 male and 100 female beneficiaries assisted in the livelihood program given on 2nd, 3rd and 4th quarter of the year" "1. Regular monitoring conducted to various recruitment agencies operating in the city to ensure compliance of their operations for the second and third quarter of 2024 2. Conducted massive education and information campaign to 26 barangays of the city prioritizing marginalized women	304,785.00	0	0	PESO
Increasing number of malnourished children enrolled in Child Development Centers in the city. Primarily due to food shortage arising from poor social strata	"1. Provide food assistance to children with poor nutrition enrolled in CDCs 2. Alleviate the nutritional status of children in the city 3. Impart knowledge on proper feeding habits and cooking to young mothers, solo parents, and other vulnerable groups"	Supplementary Feeding Program	"1. Conduct of profiling to children with poor nutrition 2. Conduct of feeding activity 3. Conduct monitoring and assesment to children with poor nutrition 4. Conduct awareness on proper feeding and cooking habits for their children among mothers and other vulnerable groups"	"1. 3,652 of children profiled 2. Total of 3,652 children benefited from supplemental feeding 3. Total of 120 feeding days conducted within school year 2024-2025"	3,137,642.00	0	0	City Social Welfare Development Office (CSWDO)
Increasing number of Out of School Youth (OSY) that are potential juvenile delinquents especially teenagers, young women and other vulnerable groups	Decreased the number of OSYs in the city, especially among young women who may become juvenile delinquents through empowerment, capacity development, and a willingness to become self-reliant and responsible individuals.	Youth Development Program	1. Conduct profiling of OSY and Pre-delinquent minors. 2. Conduct socio-cultural activities, juvenile delinquency prevention, leadership training, meetings, assemblies and etc to young women, teenagers, and OSY in different barangays	"1. OSY and Pre-delinquent minors profiled and data updated 2. Conduct of leadership trainings to 26 barangays youth presidents of the city 3. Conduct 2 life skills training for both male and female youth for the month of August and Septemebr 2024 4. Conduct 4 trainings and youth capacity development and capacity enhancement for the month of June and October 2024."	683,141.00	0	0	City Social Welfare Development Office (CSWDO)

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
Increasing number of VAWC cases and support to women and children victims and survivors of violence	Reduce number of VAWC cases and provide comprehensive health services that includes psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	"1. Identify women in crisis situation and provision of necessary assistance to mothers those with vulnerable dependents 2. Organized and encourage women to form into organized groups 3. Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects 4. Provision/printing of anti VAWC/GEDSI/MOVE leaflets and promotional materials 5. Women's month celebration "	"1. Identified and profiled 1,000 women in crisis situation and provide necessary assistance 2. Organized 1,000 women to form into associations 3. 1,000 women identified and engaged in varies self-employment opportunities 4. Leaflets and promotional materials printed, posted and distributed to 26 barangay 5. Barangay Women's Month Culmination Celebration (March 2024)"	613,895.00	0	0	City Social Welfare Development Office (CSWDO)
Insufficient income among unorganized marginalized women, poor families, and women in informal sectors	Provide assistance and sustainable livelihood for economic stability to marginalized women, women associations, small cooperatives, displaced workers in business enterprises and other sector of the communities who are gravely affected by COVID 19.	Sustainable Livelihood Development Program	"1. Profiling of possible livelihood beneficiaries 2. Conduct orientation about the process/requirements on livelihood grants 3. Releasing of livelihood grants to qualified/approved beneficiaries 4. Conduct of monitoring and evaluation assessment to the livelihood beneficiaries"	"1. 300 target beneficiaries profiled 2. Number of orientations conducted 3. 250 target beneficiaries received livelihood grants 4. Number of monitoring and evaluation initiative conducted within January to December 2024"	3,836,846.00	0	0	City Special Programs and Management Office
Limited access to affordable and safe blood supply in the city mostly affecting the lives of indigents, pregnant women, and other vulnerable groups or patients in times of medical emergency situation	Provision and to sustain affordable and safe blood supply to accommodate the indigents and women patients in times of medical emergencies.	Blood Services Program	"1. To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions 2. Mobile blood-letting/ blood donation activity with meal provision for voluntary donors 3. Conduct of orientation on voluntary blood donation program"	Conduct of mobile blood donation activity targeting 250 participants for 1st, 2nd, and 3rd quarter of the year	383,685.00	0	0	CHO
Limited economic opportunities among older population of the city especially older women to sustain self-care, development, and enhancement due to limited resources	Provide opportunities for social and self enhancement, capability building and wellness activities to senior citizens and caregivers through provision of basic social services to senior citizens.	Senior Citizens Program	"1. Strengthening of Senior Citizens structures and mobilization activities through constant updating of data bank of SCs in the city 2. Conduct lifestyle and wellness sessions, and extend support services to the barangays 3. Provision of livelihood assistance, medical services and training opportunities for physical, social and self sufficiency "	"1. Conducted mobilization and strengthening structures to 6,104 senior citizens in the 26 barangays of the city in a monthly basis composed of 2,804 males and 3,300 females 2. Conducted lifestyle and wellness sessions, and extend support to senior citizens annually in 26 barangays of the city with 6,104 senior citizens composed of 2,804 males and 3,300 females "	5,595,646.00	0	0	CSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	FS	CO		
Persistence of oral health problem affecting mostly the marginalized namely women, poor families, indigents and other members of the vulnerable sector in the city due to lack of information on oral health and the capacity to avail for dental health services	Reduce the incidence of oral health problem affecting the marginalized especially marginalized women, poor families, indigents and other members of vulnerable sector of the city	Oral Health Care Program	"1. Oral examination, oral prophylaxis, permanent fillings, gum treatment and health instruction 2. Dental checkup for 12-71 months old as the first tooth appears, supervised tooth brushing drills, oral urgent treatment, ART application, oral examination, topical fluoride therapy, pits and fissure, sealant application, and oral prophylaxis permanent fillings 3. Oral examination, health promotion and education on oral hygiene especially on the adverse effect on consumption of sweets and sugary beverages, tobacco, and alcohol 4. Conduct of oral examination,	"1. 135-150 Pregnant women 2. 100-130 children (12-71 months old) 3. 80-100 adolescents and youths ages 10-24 years old 4. 10-100 other adults ages 25-59 years old 5. 130-160 older persons ages 60 years old and above."	383,685.00	0	0	0	City Health Office (CHO)
Presence and increasing incidence of teenage pregnancies in the city	Address the root causes of the rising number of adolescent pregnancies in the city	Adolescent Health and Development Program (AHDP)	"1. Conduct symposiums on Teenage Pregnancy during the year with 80 female teenagers as beneficiaries 2. Usage of WHO Job Aid Kit during Health Teaching per BHS HEPO training 3. Ferrous sulfate supplementation for pregnant adolescents "	"1. Teenage Pregnancy symposium conducted for every quarter of 2024 with 20 women teenagers as beneficiaries 2. 34 Barangay HEPO trained in two batches for year 2024 3. 100 percent of adolescent pregnant women given iron supplementation for every quarter of 2024"	300,000.00	0	0	0	City Health Office (CHO)
Presence of families especially marginalized, poor families, indigents, women and mothers who experienced unexpected crisis such as illness, death of a family member, employment loss, calamities, emergencies and other difficult situations	Alleviate social functioning of families or individual in crisis situation to cope with socio-economic difficulties, emotional disturbances, and health crisis especially to housewives, mothers, women and other marginalized sectors and poor families	Crisis Intervention Program	"1.Provision of financial, food and livelihood assistance to meet their basic need requirements especially to housewives, mothers, women, and other marginalized sectors and poor families 2.Conduct of crisis debriefing sessions 3.Provide financial and medical assistance to patients suffering with chronic diseases as part of the "kalinga at aruga" program of the city especially to housewives, mothers, women, and other marginalized sectors and poor families"	"1.100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis 2.Conducted of 3 crisis debriefing sessions 3. Extended financial and medical assistance to houswives, mothers, women, and other marginalized sectors and poor families."	5,000,000.00	0	0	0	City Social Welfare Development Office (CSWDO)

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00
 PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office	
					MOOE	FS	CO		
Presence of health risks among women and their infants during pregnancy	Eliminate incidence of maternal and neonatal deaths due to complications during pregnancies through detection mechanism of risk relative to pregnancy and the newly-born	MNCHN Program	"1. Conduct early and regular prenatal consultations as well as post-natal consultations 2. Iron and calcium carbonate supplementation for pregnant women 3. Pregnancy tracking 4. Conduct of Buntis Congress 5. Conduct of program implementation and maternal death review 6. Refresher trainings and orientations to healthcare workers in the barangay level 7. Conduct of immunizations sessions for children at barangay level"	"1. 70% of eligible population of the city had availed of the services for the entire year 2. Number of pregnant women who have given iron supplementation during the entire year 3. Number of pregnant women monitor against risk relative to pregnancy 4. 100 pregnant women expected to join Buntis Congress and will be given health services 5. Conducted program implementation monitoring, and review involving CHO Staff especially if there is maternal deaths during the year 6. Conducted refresher trainings and orientations to 34 BHS of the city in a	1,381,265.00	0	0	0	City Health Office (CHO)
Presence of marginalized women in socially disadvantaged families like parents, surrogate parents, solo parents who belong to the low income group, families with problems in relationship, unemployed families and other needy adults	Assist marginalized women in socially disadvantaged families to develop their capabilities in defining their needs to achieve social changes	Family and Community Welfare Program	"1. Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement to women living in poverty, indigenous women, women in informal sectors and solo parents 2. Provide solo parent appropriate services and assistance to women living in poverty, indigenous women, women in informal sectors and solo parents"	"1. 100 families/women availed the Financial/Capital assistance for livelihood 2. Conduct 2 skills training and capability development, self and social enhancement to women living in poverty, indigenous women, women in informal sectors and solo parents 3. 300 female to women living in poverty, indigenous women, women in informal sectors and solo parents with appropriate services and assistance"	306,948.00	0	0	0	City Social Welfare Development Office (CSWDO)
Presence of marginalized, poor families, indigents especially women in the city who have difficulties in giving proper burial, exhumation and funeral services for their deceased family member and loved-ones	Provide social assistance to marginalized, poor families, and indigents especially women seeking in terms of proper burial, exhumation and funeral services	Paupers Burial Assistance Program	"1. Information and education campaign in 26 barangays for Pauper's Burial Assistance Program of the city 2. Provision of social services to marginalized, poor families, and indigents seeking financial assistance in relation to burial, exhumation, and funeral services for their deceased family member"	"1. Conducted quarterly information and education campaign to 26 barangays of the city for Paupers Burial Assistance Program 2. Provided financial assistance for burial, exhumation, and funeral to marginalized, poor families, and indigents targeting 1,000 beneficiaries composed of 500 males and 500 females from January to December"	2,000,000.00	0	0	0	CSWDO
Presence of men and women solo parent who are enduring various challenges in performing their duties and responsibilities being alone in bringing their respective families	Enhance social functioning of solo parents to be able to fulfill their roles and responsibilities to their families and communities especially among women solo parents	Solo Parent Program	1. Updating of data to solo parents in need of appropriate services. 2. Provision of Identification Cards & Purchase Booklet to qualified categories.	Update database for solo parents bi-annually with target of 902 solo parents composed of Male- 302 Female- 600	121,914.00	0	0	0	CSWDO

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
Prevalence of communicable and non-communicable diseases among populace in the city especially those in marginalized sector	Decrease the prevalence of communicable and non-communicable diseases among Digoseños prioritizing those in the marginalized sector	Communicable and Non-Communicable Disease Program	"1.Promotion of healthy living among communities with high concentration on marginalized sectors 2. Conduct of monthly barangay screening on diabetes for the whole year of 2023 with 300 target beneficiaries composed of 200 females and 100 males 3. Procurement of drugs and medicines against communicable and non-communicable diseases 4. Conduct of barangay TB treatment activity especially among women with 1,093 as target beneficiaries"	"1. Conduct information dissemination campaign on healthy living in 26 barangays of the city with high concentration on marginalized sectors 2. Diabetes screening conducted to 26 barangays of the city with 300 target beneficiaries composed of 200 females and 100 males 3. Drug procured against communicable and non-communicable diseases 4. TB treatment conducted to 26 barangays of the city for the whole year of 2024 with 1,093 target beneficiaries"	230,211.00	0	0	CHO
Prevalence of unemployed marginalized women, solo parents, poor families, and indigents women and women in other sectors of the community without enough opportunities for economic activities to augment households income	Increase the economic opportunities among marginalized women, solo parents, poor families, indigent women and women in other sectors of the community to augment household income	Assistance to Cooperative Development Programs	"1.Identification and profiling of 300 marginalized women, solo parents and poor families for possible beneficiaries in the first quarter of 2024. 2. Formation and organization of clustered marginalized women, solo parents and poor families and indigents and women in other sectors of community into cooperatives 3. Conduct of cooperative development trainings to members of newly formed and organized cooperatives"	"1. Identified and profiled 300 marginalized women, solo parents, poor families, indigents and women in other sectors of the community which composed of 140 women and 60 men. 2. Formed and organized two cooperatives per month for the entire year targeting 300 clustered marginalized women, solo parents, poor families, indigents, and women in other sectors of the community to form into cooperative 3. Trained and educate 300 clustered marginalized women, solo parents, poor families, indigents and women in other	500,000.00	0	0	City Cooperative Development Office (CCDO)
Prevalence of women who bear the responsibility in the management of households waste disposal	Encourage equal participation of men and women in the management of households waste disposal relative to responsible ecological waste management	Ecological Solid Waste Management Program	"1. Conduct of information and education campaign in a monthly basis in 26 barangays of the city to promote equal responsibility among men and women in responsible households garbage disposal 2. Conduct of quarterly meetings for City Solid Waste Management Board (CSWMB) 3. Conduct of Ecowarriors Program "	"1. Conducted monthly IEC in 26 barangays with 2,600 target participants 2. Conducted quarterly meeting for CSWMB 3. Ecowarriors conducted 4. Conducted monitoring activities to 26 barangays on households equal responsibility of waste disposal management "	300,000.00	0	0	City Environment and Natural Resources Office (CENRO)
Unequal participation among women and youth in agricultural labor force resulting to limited access of economic benefits and opportunities in agriculture and development	Agriculture sector as platform for entrepreneurship; livelihood to business and create unlimited opportunities among women and youth in agriculture	Livelihood Support Program:Vegetable Production and Processing for Women and Youth	1. Provide Start-Up Micro- Entrepreneurship technical assistance and trainings for female vegetable growers, farmers and backyard gardener 2. Provide starter kits (vegetable seeds and fertilizer) to women vegetable growers, farmers and backyard gardeners	1. 200 female and 50 young farmers provided with stater kits (vegetable seeds and fertilizers) on a quarterly basis 2. Start-Up Micro-Entrepreneurship technical assistance and trainings/seminar conducted to 250 vegetable farmers and backyard gardeners on a quarterly basis	1,300,000.00	0	0	OCAG
GAD Mandate								

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
"1.RA 10354 RESPONSIBLE PARENTHOOD AND REPRODUCTIVE HELATH ACT OF 2012.2.Low Contraceptive Prevalence Rate (CPR) due to less awareness among women on their rights, duties, and responsibilities on family planning"	Increase CPR through conduct of awareness campaign among women on their rights, duties, and responsibilities and to men for their role in family planning	Family Planning Program	1. Conduct of Family Planning awareness campaign among women in their rights, duties and responsibilities in family planning including distribution of IEC materials	"1. 35,000 women/females participated in the awareness campaign program 2. 35,000 women/females availed of reproductive health services 3. 35,000 women/females availed family planning commodities"	300,000.00	0	0	City Health Office (CHO)
"1.RA9710 MAGNA CARTA OF WOMEN CHAPTER IV Rights and Empowerment SEC. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training. 2.Limited access to tertiary and vocational education among deserving senior high school graduates especially to marginalized women, young women, indigent women teenagers, poor individuals and other vulnerable and marginalized sectors"	Provide access to vocational and tertiary education among deserving high school graduates most especially to marginalized women	Educational Assistance Program	"1. Conduct of information in collaboration with barangay leaders and media outlets about the said program of the city government 2. Conduct qualifying examinations and interview of qualified applicants to target beneficiaries composed of 500 women and 250 men 3. Final selection of qualified beneficiaries"	"1. Public information conducte 2.Qualifying examinations conducted and interview to target beneficiaries 3. Qualified beneficiaries selected 1,200 Beneficiaries"	23,021,076.00	0	0	City Special Programs and Management Office
"Philippine Plan of Action for Nutrition – Implementing Guidelines No. 010 "Guidelines on the Monitoring and Evaluation of Local Level Plan Implementation of the Philippine Plan of Action for Nutrition at Provincial, City, and Municipal to reduce the malnutrition prevalence rate"	"1. Reduce malnutrition prevalence rate by capacitating health and nutrition workers on the delivery of health and nutrition related services in the barangay level 2. Improve capacities among health and nutrition workers who are mostly women on infant and child malnutrition "	Nutrition Program	"1. Conduct of Operation Timbang and barangay monitoring 2. Conduct training on growth monitoring program 3. Training on Integrated Management of Acute Malnutrition (CMAM/PIMAM) 4. Training on eOPT and measuring/weighting tools verification 5. Conduct Barangay First 1,000 Days Training 6.BNS Monthly Meeting and program implementation review 7. Conduct orientation Family MUJAC 8. Conduct training on Infant & Young Child Feeding Program (IYCF) 9. Provision of Supplementary	"1. No. of 0-59 months old PSC measured and weighed 2. No. of CHWs trained on GMP 3.No. of health care providers trained FOR CMAM/PIMAMA 4.No. of health care providers trained on verification/calibration of weighing tools 5.No. of BNS/BHWS trained on BF1KD 6. No. of meetings conducted 7. No. of mothers/caregivers and health care providers oriented 8. No. of CHWs trained 9. No. of 6-59 months old given supplementary feeding 10. No. of undernourished children with iron syrup vitamins 11. No. of measuring	2,000,000.00	0	0	City Health Office (CHO)
"RA 10630 AN ACT STRENGTHENING THE JUVENILE JUSTICE SYSTEM IN THE PHILIPPINES, AMENDING FOR THE PURPOSE REPUBLIC ACT NO. 9344, OTHERWISE KNOWN AS THE "JUVENILE JUSTICE AND WELFARE ACT OF 2006"	"1.Provide temporary shelter to women and children in difficult circumstances To provide temporary home to Children in Conflict with the Law and Children at Risk 2.Provide logistic needs and protection of children in conflict with the law for their total rehabilitation"	Kalinga at Aruga Program	"1. Conduct of interview and assessment of client/minor as possible beneficiaries 2.Provision of temporary shelter to women and children 3.Provision of temporary alternative family care to victims of domestic abuse and violence especially to housewives and young women 4.Provision of temporary home and basic needs, logistics, counselling sessions to women experiencing violence/abuse 4.Provision of Admission fees to RCY"	"1. 10 women and 8 children were given extended services 2.30 CiCL and 160 CAR were given extended services 3. 7 children admitted to RCY"	1,151,054.00	0	0	City Social Welfare Development Office (CSWDO)

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION XI - DAVAO REGION BUDGET : Php 1,328,629,240.00

PROVINCE : DAVAO DEL SUR

CITY/MUNICIPALITY : CITY OF DIGOS (Capital) TOTAL GAD BUDGET : Php 69,250,601.00

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	FS	CO	
DOH AO 2008-0029 Implementing Health reforms for rapid reduction of Maternal and Neonatal Mortality AO 2009-0025 Adopting new policies and protocol on Essential Newborn	Ensure survival, health and development of mothers, newborn and child care	Support to Safe Birthing Facility	Provision and Use of The Maternal, Newborn and Child Health and Nutrition (Mnchn) Core Package of Services (PrePregnancy, Delivery, Postpartum and Newborn Periods)	150 pregnant women availed the services for the entire year	500,000.00	0	0	City Health Office (CHO)
R.A 9262 ANTI VIOLENCE AGAINST WOMEN AND THEIR CHILDREN LAW-Anti Violence Against Women and Their Children Act of 2004 or otherwise known as VAWC, is a law passed in the Philippines for the protection of women and children from violence and to address violence committed against women and children in keeping with the fundamental freedoms guaranteed under the Constitution and the Provisions of the Universal Declaration of Human Rights, among others.	To implement, Preventive, Protective and Rehabilitative Programs for Trafficked Persons	Program for the Recovery and Reintegration of Traffic Person	*1. Documentation of cases 2. Provision of psychosocial and aftercare services to victims/survivors 3. Conduct advocacy sessions and capability building activities 4. Procurement of IEC materials 5. Provision of financial/transportation assistance to families/victims/survivors of trafficking 6. Conduct LCAT/VAW Meetings*	*1. Identified, documented, and extended services for victims of trafficking and exploitation targeting 50 women and children for the year 2024 twice every month 2. Advocacy / capability building sessions semi-annually with target beneficiaries of 200 women and children composed of 50 boys children and 150 women/girls 3. Provided livelihood assistance to victims / survivors 4. Provided financial assistance to families victims / survivors of trafficking 5. Conduct meeting 4x annually*	304,785.00	0	0	CSWDO
Sub-total					68,250,601.00	0	0	
Total A (MOEE+PS+CO)					68,250,601.00			
ORGANIZATION-FOCUSED								
Gender Issue								
1. Low level of gender consciousness of policy makers, legislators, and public officials on women and children needs and concerns and the need to improve GAD data-banking system of the city as well as weak mechanisms in evaluating and monitoring of the implementation of the city GAD Programs and Projects	*1. Increase awareness of policy makers, legislators, public officials on women and children needs and concerns 2. To create strengthen the data-banking system of the City Government of Digos 3. Strengthened the monitoring and evaluation on the implementation of the city GAD Programs and Projects to determined effectiveness and relevant in addressing and promoting gender equality *	GAD Operational Advocacy and Education Program	*1. GAD awareness training and team building to GAD focal point person of LGU Digos City - 2. Strengthen and stabilize the data banking system of the City Government of Digos 3. Monitoring and evaluation of GAD Programs and Projects *	*1. Conduct 2 trainings and activities related to GAD involving 21 members of GFPS on June and November 2024 2. 100% of data-banking system was strengthened and established 3. Conduct of monitoring and evaluation activities on the implementation of GAD Programs and Projects in quarterly basis during the year*	500,000.00	0	0	CPDO
Low productivity skills, capability and empowerment among employees especially women and the newly hired due to lack of trainings, seminars, workshops and other capability building activities	Increase productivity, empowerment and capacitate employees especially women employees and the newly hired through proper training, seminars, workshops, and other capability building activities	Productivity, Skills and Enhancement for Employees	1. Conduct seminars, trainings and capability building activities for 160 employees, 100 females and 60 males	1. Conducted of trainings, seminars, and orientations for 160 employees in quarterly basis during the year	500,000.00	0	0	CMO/CHRMO
Sub-total					1,000,000.00	0	0	
Total B (MOEE+PS+CO)					1,000,000.00			
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project		HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget		GAD Attributed Program/Project Budget			Lead or Responsible Office
Total C					0			
GRAND TOTAL (A+B+C)					69,250,601.00			
Prepared by:		Approved by:		Date:				
EnP OJELA MAE M. ENTERO, MBA, DBA		JOSEF F. CAGAS, RN, JD, MPA		29/03/2023				
Chairperson, GFPS TWG		Local Chief Executive		DD/MM/YEAR				