

ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2021

REGION	: REGION XI - DAVAO REGION		TOTAL LGU BUDGET	: Php 836,184,312.00				
PROVINCE	: DAVAO DEL SUR		TOTAL GAD BUDGET	: Php 83,300,000.00				
CITY/MUNICIPALITY	: CITY OF DIGOS (Capital)							
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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CLIENT-FOCUSED								
Gender Issue								
Equal access and elimination of discrimination in education scholarship in availing vocational and college programs/courses (indigent women/ PWDs and cultural minorities)	To sustain and provide access to education to help poor but deserving Digosenos students, women, PWDs and cultural minorities	Scholarship Program	-Conduct meeting to 400 students/ OSY grantees identified in 26 barangays -Conduct of Screening, Interview and Examination to identified	-Conduct of 2 meetings to students/ OSY grantees of 26 barangays on a monthly basis -Conduct 2 screening, interview and examination to identified students/ OSY	15,000,000.00	0.00	0.00	CMO/ CSPMO

			<p>students/ OSY grantees of the 26 barangays</p> <p>-Organize the identified students/ OSY grantees in the policy formulation and setting</p> <p>-Semestral monitoring of identified students/ OSY grantees</p> <p>-Provide tuition and other fees to the identifies students/ OSY grantees</p>	<p>grantees</p> <p>-Conduct 2 meetings for organizational structure and policy setting to identified students/ OSY grantees</p> <p>-Conduct 2 monitoring activities</p> <p>-400 enrolled students provided with assistance in payment of tuition fees and other school's miscellaneous fees</p>				
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<p>Equal access to healthcare facilities and quality health care of poor families especially women, children, PWDs, and cultural minorities</p>	<p>To sustain and provide access to healthcare facilities and quality healthcare of poor Digosenos including women, children, PWDs and cultural minorities</p>	<p>Medical Assistance Program to Indigent Patients admitted to Government and Private Hospitals</p>	<p>-Conduct of meetings/ orientation to the focal persons of the lingap program in the assessment and evaluation of indigent applicant to qualify for the lingap program</p> <p>-Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help</p> <p>-Conduct health awareness and post medical assessment to different barangays of Digos City</p>	<p>-Conduct 4 meetings, orientation & evaluation of the focal person of lingap program in the assessment and evaluation of indigent applicants</p> <p>-200 indigent patients assessed</p>	<p>10,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/ CSPMO</p>
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<p>Inadequate income opportunities for indigents, women, PWDs, solo parents and other marginalized sectors in the 26 barangays of Digos City</p>	<p>-To provide immediate assistance either financial/ goods as a contribution to aid their needs</p> <p>-Capacitate and provide access to livelihood opportunities to indigent Digosenos,</p>	<p>Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)</p>	<p>-Identification, validation and profiling of the potential beneficiaries</p>	<p>-500 beneficiaries availed the assistance program</p>	<p>20,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/ CSPMO</p>
<p>Inadequate technical and financial capabilities of women vegetable growers, farmers and backyard gardeners</p>	<p>-To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance</p>	<p>Vegetable Production Program</p>	<p>-Provide vegetable seeds planting materials to women vegetable growers, farmers and backyard gardeners</p> <p>-Provide technical assistance for female vegetable growers, farmers and backyard gardeners</p>	<p>-250 female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis</p> <p>-Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis</p>	<p>300,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OCAG</p>

Increasing number of families affected in crisis situation cause by fortuitous events or occurrences, and or health crisis emergencies	-To alleviate social functioning of families or individual in crisis situation to cope with socio-economic difficulties, emotional disturbances, and health crisis	Crisis Intervention Program	<p>-Provision of financial, food and livelihood assistance to meet their basic need requirements</p> <p>-Conduct of crisis debriefing sessions</p> <p>-Provide financial and medical assistance to patients suffering with chronic diseases as part of the “kalinga at aruga” program of the city</p>	<p>-100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis</p> <p>-Conduct of 3 crisis debriefing sessions</p> <p>-Provide financial and medical assistance to 200 patients</p>	3,500,000.00	0.00	0.00	CSWDO
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Increasing number of nutrition deficient children aged 0-2 years old and 3.0 to 4.9 years old	-To provide supplementary feeding to children suffering from micronutrient deficiencies and to promote awareness of good and balance nutrition to mothers	Children Welfare Program	-Conduct of profiling -Conduct supplementary feeding to children aged 3.0 to 4.9 years old to different ECCD Centers -Conduct supplementary feeding program to children aged from 0-2.0 years old	-2000 children were profiled and given supplemental feeding	300,000.00	0.00	0.00	CSWDO
Increasing number of Out of School Youth (OSY) and are potential juvenile delinquents	To develop OSY to become productive citizen To empower, develop and capacitate the youth to become self-reliant and responsible individual	Youth Development and Protective Services Program	-Conduct socio-cultural activities to PYA, juvenile delinquency prevention, leadership training, meetings, etc. -Community based life skills/positive life style promotion,	-4 activities conducted with 450 male and 550 female participants -Conduct 2 life skills training for both male and female youth	500,000.00	0.00	0.00	CSWDO

Increasing number of street children abandoned, neglected, abused and exploited; and increasing number of women who are victims of violence in homes and other environment	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga Program	-Provision of temporary shelter to women and children -Provision of temporary alternative family care to victims of domestic abuse and violence -Repair of Bahay Kalinga facilities	-10 women and 8 children were given extended services	800,000.00	0.00	200,000.00	CSWDO
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Increasing number of VAWC cases and support to women and children victims and survivors of violence	To reduce number of VAWC cases Provide comprehensive health services that includes psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	<ul style="list-style-type: none"> -Conduct family conferences, Brgy. assemblies regarding marriage and family life counselling and or referrals to other institutions -Provision of financial assistance -Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects -Women's month celebration 	<ul style="list-style-type: none"> -Conduct of 2 debriefing activities, counselling, seminars for 100 families/women -100 women children provided financial assistance -100 women identified and engaged in varies self-employment opportunities 	800,000.00	0.00	0.00	CSWDO
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Increasing number of women and children who were victims of dog bites of astray dogs in different barangays of Digos City	-Eliminate risk due to rabies -Enhance awareness on responsible pet ownership	Mass Vaccination (Anti-Rabies Program)	-Conduct massive vaccination and eradication -Continuous IEC on Responsible Pet Ownership	-Conduct massive vaccination and eradication -Continuous IEC on Responsible Pet Ownership	1,500,000.00	0.00	0.00	CVO
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Increasing prevalence of HIV/ STI related cases	-To decrease number of HIV/ STI and other related cases	STI/ HIV-AIDS Program	<p>-Conduct HIV - AIDS awareness to different schools, other entities, barangays within Digos City</p> <p>-Provision of medical supplies, medicines, kits and supplies for the operation of HIV testing and gram stain examination</p> <p>-Provision of financial assistance to people living with HIV</p> <p>-Reproduction of booklets and posters on STI and HIV/AIDS</p>	<p>-Conduct 4 awareness and information and dissemination activity</p> <p>-30 female PIP, MSW, MSM, 300 pregnant women and TB patients availed the examination/ testing conducted</p> <p>-Assisted 30 HIV/STD patients</p> <p>-Conduct of 4 inventory mapping activities conducted to risk population</p>	800,000.00	0.00	0.00	CHO
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Lack of awareness on the importance of dental hygiene among women and children, adolescent and youths, indigents and other marginalized sectors within the City of Digos	Promotion of proper dental hygiene to women and children, adolescent and youths, indigents and other marginalized sectors	Oral Health Care Program	<ul style="list-style-type: none"> -Oral examination and tooth extraction -Provision of dental supplies and other logistics -Surgical tooth extraction 	<ul style="list-style-type: none"> -150 pregnant women; 130 children; 100 adolescent and youth; 150 Senior Citizens and other Indigents 	500,000.00	0.00	0.00	CHO
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Limited access to affordable and safe blood supply in the city	To provide sustain and provide access of blood for transfusion needs of indigent patients, women, senior citizens, PWDs, cultural minorities and other marginalized sectors	Blood Services Program	<p>-To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions</p> <p>-Mobile blood-letting/ blood donation activity</p> <p>-Provision of meals for voluntary donors</p> <p>-Conduct of orientation on voluntary blood donation program</p>	<p>-Conduct of 2 activities relevant to blood services program activities</p> <p>-200 participants</p> <p>-200 participants</p> <p>-200 participants</p>	500,000.00	0.00	0.00	CHO
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Limited access to burial and exhumation services of women, children and other vulnerable individual due to poverty	-To provide proper burial assistance and funeral services to poorest of the poor individuals	Paupers Burial Assistance Program	-Conduct of profiling -Conduct of validation and assessment -Distribution of assistance	-200 women, children and vulnerable individual were given financial assistance	1,500,000.00	0.00	0.00	CSWDO
Limited contribution of women to agricultural development	-To increase awareness, participation and contribution of women to agricultural development	Rural improvement club – livelihood skills training program	-Conduct of women’s symposia, trainings on agriculture and agri-business -Intensify the advocacy of women to agriculture/ fishery -Recognition and awards to women in agricultural development	-Conduct 2 symposia, 4 seminars and trainings on agriculture and agri-business on a semi-annual basis	70,000.00	0.00	0.00	OCAG

Low awareness of farmers on integrated pest management	To empower farmers and increase awareness on integrated pest management in farming and provide equal opportunities to those who are in the marginalized sector	Integrated Pest Management Program	-Information dissemination on Integrated Pest Management (IPM) -Provide technical assistance training on Integrated Pest Management (IPM)	-Conduct 2 information dissemination -Conduct 4 technical trainings on Integrated Pest Management (IPM) -Provision of farm inputs to control farm pest and disease	280,000.00	0.00	0.00	OCAG
Low income of marginalized farmers	-To alleviate the income of marginalized farmers	Crop Production Enhancement Program	-Provide farm inputs to farmers and technical support in crop production	-Provision of farm inputs to 500 farmers -Conduct 2 technical support on a semi-annual	1,000,000.00	0.00	0.00	OCAG

<p>Low participation, acceptance and awareness on agricultural development and other agricultural technology programs among youths</p>	<p>-Intensify the participation, acceptance and awareness of youths in any agricultural developments and other agri-technology programs and its implementation</p> <p>-Empower young women, youths, young mothers on new farm technologies</p>	<p>Farm Youth Development Program (FYDP)</p>	<p>-Expose and train the youths in any agricultural development and other agri-technology programs and its implementation</p> <p>-To train young women, youths, young mothers on farming technologies</p>	<p>-Conduct 2 trainings for 50 youths in any agricultural development and its program implementation</p> <p>-100 young women, youths and young mothers on new farm development</p>	<p>50,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OCAG</p>
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<p>Multi-layering of gender issues (women living in poverty, indigenous women, women in informal sectors and solo parents)</p>	<p>To provide women appropriate programs and services to address multiple burden issues</p> <p>-Reduce incidence of violence at home and community</p>	<p>Family and Community Welfare Program</p>	<p>-Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement</p> <p>-Provide solo parent appropriate services and assistance</p>	<p>-100 families/women availed the Financial/Capital assistance for livelihood</p> <p>-Conduct 2 skills training and capability development, self and social enhancement activities</p> <p>- 300 female and 50 male solo parents availed appropriate services and assistance</p>	<p>400,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
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No Philhealth insurance (single mothers, indigents, laborers, women, etc)	<p>To provide access to free healthcare services among indigent families, single mothers, women groups and etc.</p> <p>To enroll indigents to Philhealth program of the LGU</p>	Philhealth Membership Programs for Indigents	<p>-Conduct of meetings/ orientation to the focal persons of the Philhealth indigent programs</p> <p>-Conduct assessment and eligibility requirements to identify beneficiaries qualified for Philhealth enrolment</p>	<p>-Conduct 4 meetings, orientation evaluation to the focal person of the Philhealth indigent programs</p> <p>-500 families assessed</p>	14,000,000.00	0.00	0.00	<p>No Philhealth insurance (single mothers, indigents, laborers, women, etc) To provide access to free healthcare services among indigent families, single mothers, women groups and etc. To enroll indigents to Philhealth program of the LGU Philhea</p>
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<p>Poor access to corn production including both traditional and locally adapted corn varieties, planting materials and etc. for women small farmers</p>	<p>-To ensure sustainability and availability of corn production as one of the staple food of Digosenos</p>	<p>Corn Production Program</p>	<p>-Provide technical assistance to women small farmers pertaining corn technology in order to increase the corn yield production</p> <p>-Provide corn seeds to small women farmers in the 26 barangays of Digos City</p> <p>-To monitor male and female farmers on their performance in farming activities</p>	<p>-400 corn farmers given corn technology assistance</p> <p>-Provision of certified corn seeds and other farm inputs to small women farmers in Digos City</p> <p>-Conduct 4 monitoring on farming activities conducted on a quarterly basis</p>	<p>800,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OCAG</p>
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Presence of 300 families, women, solo parents below poverty line that necessitate income augmentation in 26 barangays of Digos City	Alleviate 300 families from poverty thru cooperative clustering	Assistance to Cooperative Development Programs	<p>-Identify and select families/ members from inclusion to clustered cooperatives for livelihood assistance</p> <p>-Conduct organizational and management meetings of selected families/ members of clustered cooperatives</p> <p>-Conduct technical and financial trainings/ seminars of clustered cooperatives</p>	<p>-800 family members involving 480 female cooperators and 320 male cooperators to 26 clustered cooperators will be given assistance</p> <p>-Conduct of 26 organization and management meeting</p> <p>-Conduct 10 seminars/ trainings on skills and technology development</p>	500,000.00	0.00	0.00	CMO/ City Coop/ CSPMO
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Presence of Children in Conflict with Law and Children At Risk	Presence of Children in Conflict with Law and Children At Risk	Support to Digos Half-Way Home Center	-Provision of temporary home and basic needs, logistics, counselling sessions, etc. -Repair of Digos Half-Way Home facilities -Provision of Admission fees to RCY	-30 CICL and 160 CAR were given extended services -7 children admitted to RCY	900,000.00	0.00	100,000.00	CSWDO
Prevalence of high risk pregnant women and infants	-To reduce maternal and neonatal death -To strengthen the information, education and awareness campaign on the importance of pre-natal care and post-natal care to all pregnant women	Maternal, Neonatal Child Health and Nutrition Program (MNCHN)	-Conduct early and regular prenatal check-ups and counselling for pregnant women -Conduct "Buntis Congress" -Breastfeeding Week -School-based immunization	-200 pregnant women -200 pregnant women -100 breastfeeding mothers from the 26 barangays of Digos City -500 children from Grade 1, Grade 4 and Grade 7 students of	1,500,000.00	0.00	0.00	CHO

				different public schools in Digos City				
			-Program implementation review	-60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff)				
			-Maternal death review	-60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff)				

Prevalence of malnutrition cases of children in some barangays in Digos City	To decrease number of malnutrition cases of children To sustain and improve the nutritional status of all target children	Nutrition Program	-Conduct of meetings, trainings, seminars, nutrition month celebration and skills enhancement of BNS -Provision of vitamins/ medicines/ other supplies and equipment that will enhance the operation of the nutrition program (weighing scale) -Conduct of school-based feeding program and supplementary feeding to pre-school children	-Conduct 4 meetings, seminars, trainings and skills enhancement of BNS conducted -10,000 children were given vitamins/ medicines and weighed-in within the 26 barangays of Digos City -500 children availed the feeding program within the 26 barangays of Digos City	1,500,000.00	0.00	0.00	CHO
GAD Mandate								
Increasing prevalence of environmental and occupational health	To lessen morbidity cases of	Health Promotion and	-Conduct of meetings, trainings,	-Conduct 4 meetings, trainings and	2,000,000.00	0.00	1,000,000.00	CHO

<p>and sanitation related diseases (MCW-Section 20) The state shall that all times provide for comprehensive, culture-sensitive and gender responsive health services and programs covering all stages of women's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>environmental and health and sanitation related diseases</p> <p>To prevent and treat infectious diseases affecting women due to poor health and water sanitation</p>	<p>Development Program</p>	<p>seminars and skills enhancement of Sanitary Inspectors</p> <p>-Information and Dissemination activity, Health Awareness Campaign relative to Foodborne and waterborne diseases which causes health risk to women and children</p> <p>-Distribution of toilets to some barangays in Digos City</p> <p>-IEC, Advocacy and Capacity Building of different barangays,</p>	<p>seminars and skills enhancement of sanitary health inspectors</p> <p>-Visited and approved 20 water suspected of possible water contamination after conducting series of sanitary inspections</p> <p>-Conduct 4 meetings/ trainings on food handling class</p> <p>-Inspected 50 establishments</p> <p>-Distributed 30 toilet bowls to households</p> <p>-Conducted 4 Advocacy and Awareness to different barangays, public schools and etc</p>			
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			public schools and etc.					
The state shall ensure that women are provided with equal access to formal sources of credit and capital	To provide access to financial assistance for individuals, families, disadvantaged women, etc to start up small business for capital	Cooperative Livelihood Programs	-Provide livelihood assistance to clustered cooperatives -Conduct monitoring and evaluation of implemented projects to clustered cooperatives	-Provide livelihood support to 26 clustered cooperatives -Monitor and evaluate 26 implemented projects to 26 clustered cooperatives	2,000,000.00	0.00	0.00	CMO/ City Coop/ CSPMO
Sub-total					81,000,000.00	0.00	1,300,000.00	
Total A (MOEE+PS+CO)					82,300,000.00			
ORGANIZATION-FOCUSED								
Gender Issue								

<p>Low level of gender consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns</p> <p>Poor data-banking system</p>	<p>-To increase awareness of policy makers, legislators, public officials and employees on women and children needs and concerns</p> <p>-To create strengthen the data-banking system of the City Government of Digos</p>	<p>GAD Operational Advocacy and Education Program</p>	<p>-GAD awareness training and team building to GAD focal point person of LGU Digos City</p> <p>-Strengthen and stabilize the data banking system of the City Government of Digos</p>	<p>-Conduct 2 trainings and activities related to GAD</p> <p>-100% of data-banking system was strengthened and established</p>	<p>500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CPDO</p>
<p>Low productivity skills and capability building of employees</p>	<p>-To increase productivity and capacitate employees through proper training and seminars that suits to their field of expertise</p>	<p>Support to Productivity, Skills and Capability Building of Employees</p>	<p>-Conduct seminars, trainings and capability building activities</p>	<p>-Conduct of 6 trainings and seminars for employees</p>	<p>500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/CHRMO</p>

Sub-total			1,000,000.00	0.00	0.00
Total B (MOEE+PS+CO)			1,000,000.00		
ATTRIBUTED PROGRAMS					
Title of LGU Program or Project	HGDG Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/ Project Budget	Lead or Responsible Office	
Total C					0.00
GRAND TOTAL (A+B+C)			83,300,000.00		
Prepared by:		Approved by:		Date:	
OJELA MAE M. ENTERO		JOSEF F. CAGAS		19/06/2020	
Chairperson, GFPS TWG		Local Chief Executive		DD/MM/YEAR	