

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2020

<b>REGION</b>	: REGION XI - DAVAO REGION		<b>TOTAL LGU BUDGET</b>	: Php 975,964,108.00				
<b>PROVINCE</b>	: DAVAO DEL SUR							
<b>CITY/MUNICIPALITY</b>	: CITY OF DIGOS (Capital)		<b>TOTAL GAD BUDGET</b>	: Php 60,275,000.00				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
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<b>CLIENT-FOCUSED</b>								
<b>Gender Issue</b>								
Death of indigents/poorest of the poor individuals	To provide decent burial to poorest of the poor individuals	Paupers Burial Assistance Program	-To provide burial assistance to indigents	-250 indigent families were given financial assistance	1,500,000.00	0.00	0.00	CMO/CSPMO/CSWDO

<p>Equal access and elimination of discrimination in education scholarship in availing vocational and college programs/courses</p>	<p>Ensure equal access to quality education for both boys and girls</p>	<p>Scholarship Program</p>	<ul style="list-style-type: none"> <li>- Conduct meeting to 200 students/OSY grantees identified in 26 barangays</li> <li>-Conduct of screening, interview and examination to identified students/OSY grantees of the 26 barangays</li> <li>-Organize the identified students/OSY grantees in the policy formulation and setting</li> <li>-Semestral monitoring of identified students/OSY grantees</li> <li>-Provide tuition and other fees to the identified students/OSY grantees</li> </ul>	<ul style="list-style-type: none"> <li>-Conduct 2 meetings to students/OSY grantees of 26 barangays on a monthly basis</li> <li>-Conduct 2 screening, interview, and examination to identified student/OSY grantees</li> <li>-Conduct 2 meetings for organizational structure and policy setting to identified students/OSY grantees</li> <li>-Conduct 2 monitoring activities</li> <li>-200 enrolled students provided with assistance in payment of tuition fees and other school's miscellaneous fees</li> </ul>	<p>10,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/CSPMO</p>
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Gender-related issues seeking assistance due to low-income capacity	To provide immediate assistance either financial/goods as a contribution to aid their needs	Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)	-Monetary assistance to any gender-related issues assessment (evaluation of the situation of the needy client)	-500 clients availed the assistance program	18,340,000.00	0.00	0.00	CMO/CSPMO
Inadequate technical and financial capabilities of vegetable farmers and backyard gardeners	To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance	Vegetable Program	-Provide vegetable seeds planting materials to male and female farmers -Provide technical and financial assistance for vegetable farmers and backyard gardeners	-200 male and female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis  -Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis	300,000.00	0.00	0.00	OCAG
Increasing number of families affected in crisis situation cause by foruitous events or occurrences	-To alleviate social functioning of families or individual in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	-Provision of financial, food and livelihood assistance to meet their basic need requirements -Conduct of crisis debriefing sessions	-100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis -Conduct of 3 crisis debriefing sessions	1,170,000.00	0.00	0.00	CMO/CSPMO/CSWDO

Increasing number of Out of School Youth (OSY) and are potential juvenile delinquents	-To develop OSY to become productive citizen -To empower, develop and capacitate the youth to become self-reliant and responsible individual	Youth Development Program	-Conduct socio-cultural activities to PYA, juvenile delinquency prevention, leadership training, meetings, etc. -Community based life skills/positive life style promotion	-4 activities conducted with 450 male and 550 female participants -Conduct 2 life skills training for both male and female youth	450,000.00	0.00	0.00	CMO/CSPMO/CSWDO
Increasing number of street children abandoned, neglected, abused and exploited; and increasing number of women who are victims of violence in homes and other environments	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga Program	-Provision of temporary shelter to women and children -Provision of temporary alternative family care to victims of domestic abuse and violence	-10 women and 8 children were given extended services	1,000,000.00	0.00	0.00	CMO/CSWDO

Increasing number of VAWC cases and support to women and children victims and survivors of violence	-To reduce number of VAWC cases -Provide comprehensive health services that include psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	-Conduct family conferences, brgy. assemblies regarding marriage and family life counselling and or referrals to other institutions -Provision of financial assistance -Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects	-Conduct of 2 debriefing activities, counseling, seminars for 100 families/women -100 women children provided financial assistance -100 women identified and engaged in varies self-employment opportunities	1,265,000.00	0.00	0.00	CMO/CSPMO/CSWDO
Increasing prevalence of HIV/STI related cases	To deplete HIV/STI related cases	STI HIV-AIDS Program	-Conduct HIV - AIDS awareness to different schools, other entities, barangays within Digos City -Provision of medical supplies, medicines, kits, and supplies for the operation of HIV testing and gram stain examination -Reproduction of booklets and posters on STI and HIV/AIDS	-Conduct 4 awareness and information and dissemination activity -50 patients availed the examination/testing conducted -Conduct of 4 inventory mapping activities conducted to risk population	800,000.00	0.00	0.00	CMO/CHO
Increasing prevalence of lifestyle-related diseases	To lessen morbidity cases of lifestyle-related diseases	Health Promotion and Development Program	-Conduct health awareness and post medical assessment to different barangays of Digos City	-100 male, 100 female, and 100 children availed the medical assessment conducted	3,000,000.00	0.00	0.00	CMO/

Lack of access to health insurance program among indigent families	To provide access to free healthcare services among indigent families	Philhealth Membership Program for Indigents	-Conduct of meetings/orientation to the focal persons of the Philhealth indigent programs -Conduct assessment and eligibility requirements to identify beneficiaries qualified for Philhealth enrolment	-Conduct 4 meetings, orientation and evaluation to the focal person of the Philhealth indigent Programs -500 families assessed	5,000,000.00	0.00	0.00	CMO/CSPMO
Lack of awareness on the importance of dental hygiene among men, women and most especially children	Promotion of proper dental hygiene among men, women, and children	Oral Health Care Program	-Provision of dental supplies and medicines -Oral examination -Surgical tooth extraction	-1000 patients availed the basic oral health care program	500,000.00	0.00	0.00	CMO/CHO
Limited access to an affordable and safe blood supply in the city	To provide health information services to men and women to secure for blood transfusion during emergencies	Blood Services Program	-Schedule of blood-letting, blood typing with RH -Provision of meals for voluntary donors -Conduct of orientation on voluntary blood donation program	-1000 voluntary donor within the 26 barangays of Digos City -provided meals for 1000 voluntary donors -Conduct 2 blood-related activities and orientation	500,000.00	0.00	0.00	CMO/CHO

Limited contribution of women to agricultural development	-To increase awareness, participation and contribution of women to agricultural development	Rural improvement club – livelihood skills training programs	-Conduct of women's symposia, trainings on agriculture and agribusiness -Intensify the advocacy of women to agriculture/fishery -Recognition and awards to women in agricultural development	-Conduct 2 symposia, 4 seminars and training on agriculture and agri-business on a semi-annual basis	70,000.00	0.00	0.00	OCAG
Low awareness of farmers in corn production technology which resulted to depleting of corn production	-To intensify the awareness of farmers on corn technology to improve and increase the corn yield production	Crop Production Program on Corn	-Provide technical assistance to farmers pertaining corn technology to increase corn yield production -Provide corn seeds to male and female farmers -To monitor male and female farmers on their performance in farming activities	-400 corn farmers both male and female given corn technology assistance -Provision of certified corn seeds and other farm inputs to 400 male and female farmers -Conduct 4 monitoring on farming activities conducted on a quarterly basis	800,000.00	0.00	0.00	OCAG
Low awareness of farmers on integrated pest management	To empower farmers and increase awareness on integrated pest management in farming	Integrated Pest Management Program	-Information dissemination on Integrated Pest Management (IPM) -Provide technical assistance training on Integrated Pest Management (IPM)	-Conduct 2 information dissemination -Conduct 4 technical training on Integrated Pest Management (IPM) -Provision of farm inputs to control farm pest and disease	280,000.00	0.00	0.00	OCAG

Low income of marginalized farmers	To alleviate the income of marginalized farmers	Crop Production Enhancement Program	Provide farm inputs to farmers and technical support in crop production	-Provision of farm inputs to 500 farmers -Conduct 2 technical support on a semi-annual	1,000,000.00	0.00	0.00	OCAG
Low participation acceptance and awareness on agricultural development and other agricultural technology programs among youths	-Intensify the participation, acceptance and awareness of youths in any agricultural developments and other agri-technology programs and its implementation -Empower young male and female farmers with new farm technologies	Farm Youth Development Program (FYDP)	-Expose and train the youths in any agricultural development and other agri-technology programs and its implementation -To train young male and female farming technologies	-Conduct 2 trainings for 50 youths in any agricultural development and its program implementation -50 young male and female farmers trained on new farm development	50,000.00	0.00	0.00	OCAG



<p>Multi-layering of gender issues (women living in poverty, indigenous women, women in informal sectors and solo parents)</p>	<p>-To provide women appropriate programs and services to address multiple burden issues -Reduce incidence of violence at home and community</p>	<p>Family and Community Welfare Program</p>	<p>-Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement -Provide solo parent appropriate services and assistance</p>	<p>-100 families/women availed the Financial/Capital assistance for livelihood -Conduct 2 skills training and capability development, self and social enhancement activities -300 female and 50 male solo parents availed appropriate services and assistance</p>	<p>450,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/CSPMO/CSWDO</p>
<p>Presence of 200 families below the poverty line that necessitate income augmentation in 26 barangays of Digos City</p> <p><b>Supporting Statistics Data:</b> 200 families below poverty line</p>	<p>Alleviate 200 families from poverty thru cooperative clustering</p>	<p>Assistance to Cooperative Development Programs</p>	<p>-Identify and select families/members from inclusion to clustered cooperatives -Conduct organizational and management meetings of selected families/members of clustered cooperatives -Conduct technical and financial training/seminars of clustered cooperatives</p>	<p>-800 family members involving 480 female cooperators and 320 male cooperators to 26 clustered cooperators -Conduct 26 organization and management meeting -Conduct 10 seminars/training on skills and technology development</p>	<p>300,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO/CSPMO</p>

Presence of Children in Conflict with the Law	To provide temporary home	Gabriela Silang Program	-Provision of temporary home and basic needs	-Improvement of Gabriela Silang Facilities	0.00	0.00	500,000.00	CMO/CSWDO
Presence of indigent patients who cannot pay hospital bills and buy medicines during and after hospital care management	Increase number of indigent patients availing hospitalization and medicines during and after care management	Medical Assistance Program to Indigent Patients admitted to Government and Private Hospitals	-Conduct of meetings/orientation to the focal persons of the lingap program in the assessment and evaluation of indigent applicant to qualify for the lingap program -Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help	-Conduct 4 meetings, orientation & evaluation of the focal person of lingap program in the assessment and evaluation of indigent applicants -100 male and 100 female indigent patients assessed	6,000,000.00	0.00	0.00	CMO/CSPMO
Presence of irresponsible dog owners	Eliminate risk due to rabies	Mass vaccination (Anti-Rabies Program)	-Conduct massive vaccination and eradication	-20,000 dogs vaccinated and 1,000 astray dogs impounded	1,400,000.00	0.00	0.00	CMO/CVO

Presence of stray dogs in public places	-Enhance awareness on responsible pet ownership	Mass vaccination (Anti-Rabies Program)	-Continuous IEC on Responsible Pet Ownership	-6 IEC activity conducted	100,000.00	0.00	0.00	CMO/CVO
Prevalence of high-risk pregnant women and infants	To reduce maternal and neonatal death	Maternal Child Health and Nutrition Program (MNCHN)	-Conduct early and regular prenatal check-ups for pregnant women -Check up for children -Conduct breastfeeding activities	-200 pregnant women -800 children availed the medical check-up -100 mothers availed the breastfeeding activities/program	1,500,000.00	0.00	0.00	CMO/CHO
Prevalence of malnutrition cases of children in some barangays in Digos City	-To decrease number of malnutrition cases of children -To sustain and improve the nutritional status of all target children	Nutrition Program	-Conduct of meetings, training, seminars, nutrition month celebration and skills enhancement of BNS -Provision of vitamins/medicines/other supplies and equipment that will enhance the operation of the nutrition program (weighing scale) -Conduct of school-based feeding program and supplementary feeding to pre-school children	-Conduct 4 meetings, seminars, training and skills enhancement of BNS conducted -10,000 children were given vitamins/medicines and weighed-in -100 children availed the feeding program	1,500,000.00	0.00	0.00	CMO/CHO
<b>GAD Mandate</b>								

(MCW-Section 20) The state shall that all times provide for comprehensive, culture-sensitive and gender-responsive health services and programs covering all stages of women's life cycle and which addresses the major causes of women's mortality and morbidity	To prevent and treat infectious diseases affecting women due to poor health and water sanitation	Support to Health and Water Sanitation Program	-Conduct meetings, training, seminars and skills enhancement of Sanitary Inspectors -Information and Dissemination activity -Distribution of toilets to some barangays in Digos City -Provision of water treatment	-Conduct 4 meetings, seminars, training and skills enhancement activity -Conduct 4 information and dissemination activity -30 toilets distributed -100 water treatment testing conducted	850,000.00	0.00	150,000.00	CMO/CHO
The state shall ensure that women are provided with equal access to formal sources of credit and capital	To provide access to financial assistance for individuals, families, disadvantaged women, etc to start up small business for capital	Cooperative Livelihood Programs	- Provide livelihood assistance to clustered cooperatives - Conduct monitoring and evaluation of implemented projects to clustered cooperatives	- Provide livelihood support to 26 clustered cooperatives - Monitor and evaluate 26 implemented projects to 26 clustered cooperatives	500,000.00	0.00	0.00	CMO/CSPMO
<b>Sub-total</b>					<b>58,625,000.00</b>	<b>0.00</b>	<b>650,000.00</b>	
<b>Total A (MOEE+PS+CO)</b>					<b>59,275,000.00</b>			
<b>ORGANIZATION-FOCUSED</b>								
<b>Gender Issue</b>								

Lack of sex disaggregated data of some activities and training and programs implemented by other offices	To create program-based sex disaggregated data system to all GAD related and implemented activities	GAD Operational Advocacy and Education Program	Create data-based system sex disaggregated data	100% of GAD related activities are encoded to the GAD data-based system	100,000.00	0.00	0.00	CPDO
Low level of gender consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns	To increase awareness of policy makers, legislators, public officials and employees on women and children needs and concerns	GAD Operational Advocacy and Education Program	GAD awareness training and team building	Conduct 2 trainings and activities related to GAD	400,000.00	0.00	0.00	CPDO
Low productivity skills and capability building of employees	To increase productivity and capacitate employees through proper training and seminars that suits to their field of expertise	Support to Productivity, Skills and Capability Building of Employees	Conduct seminars, trainings and capability building activities	Conduct 6 trainings and seminars for employees	500,000.00	0.00	0.00	CMO/CHRMO
<b>Sub-total</b>					<b>1,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	

<b>Total B (MOEE+PS+CO)</b>			<b>1,000,000.00</b>	
<b>ATTRIBUTED PROGRAMS</b>				
<b>Title of LGU Program or Project</b>	<b>HGDG Design/ Funding Facility/ Generic Checklist Score</b>	<b>Total Annual Program/ Project Budget</b>	<b>GAD Attributed Program/Project Budget</b>	<b>Lead or Responsible Office</b>
<b>Total C</b>			<b>0.00</b>	
<b>GRAND TOTAL (A+B+C)</b>			<b>60,275,000.00</b>	
<b>Prepared by:</b>	<b>Approved by:</b>	<b>Date:</b>		
Ojela Mae M. Entero	Josef F. Cagas	08/03/2020		
<b>Chairperson, GFPS TWG</b>	<b>Local Chief Executive</b>	<b>DD/MM/YEAR</b>		