

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
INITIAL PROJECT REPORT
Physical and Financial Targets for Ongoing Programs and Projects
 FY _____


Implementing Agency:

City Government of Digos

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | |
|--|--|-----|-----------------------|-----|-----|-----|-----|-----|---|---|---|---|------|--------------|--|
| (a) Name of Project (b) Location (c) Sector/Subsector (d) Funding Source (e) Mode of Implementation (f) Project Schedule | Total Project Target | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | |
| a) Upgrading of Sitio Bandera to Lumayan Road Balabag b) Brgy. Balabag Digos City c) Road d) LGSF-SBDP NTF-ELCAC FY 2021 e) By Contract f) 17-Aug-2021 to 05-Nov- 2021 | FS | | | | | | | | 525,422.32 | 3,872,808.44 | 4,616,930.52 | 678,977.48 | | 9,694,138.76 | |
| | % | | | | | | | | 5.42% | 45.37% | 93.00% | 100.00% | | 100.00% | |
| | OI | | | | | | | | Mobilization , Clearing and Grubbing Completed | Excavation Works, Subgrade Preparation , Laying and Compacting of Item 200 and Pouring of PCCP | Laying and Compacting of Item 200 and Pouring of PCCP | Laying and Compacting of Item 200 and Pouring of PCCP | | | |
| | EG | M | | | | | | | 9 | 21 | 22 | 22 | | 22 | |
| | | F | | | | | | | - | - | - | - | | - | |
| a) Concreting of Road from Sitio Tubor to Sitio Roblehan Goma b) Brgy. Goma Digos City c) Road d) LGSF-SBDP NTF-ELCAC FY 2021 e) By Contract f) 17-Aug-2021 to 05-Nov- 2021 | FS | | | | | | | | 374,798.33 | 3,073,346.28 | 5,806,875.41 | 739,602.03 | | 9,994,622.04 | |
| | % | | | | | | | | 3.75% | 34.50% | 92.60% | 100.00% | | 100.00% | |
| | OI | | | | | | | | Mobilization , Clearing and Grubbing Completed | Excavation Works, Subgrade Preparation | Laying and Compacting of Item 200 and Pouring of PCCP | Laying and Compacting of Item 200 and Pouring of PCCP | | | |
| | EG | M | | | | | | | 9 | 9 | 15 | 15 | | 15 | |
| | | F | | | | | | | - | - | - | - | | - | |
| FS - Financial Schedule | % - Overall Physical Target in Percent | | OI - Output Indicator | | | | | | | EG - Employment Generated | | | | | |

Submitted by:
 Designation/Office:
 Date:

Engr. Salvador L. Dumogho IV
 City Engineer / Office of the City Engineer
 May 25, 2022

By authority of the City Mayor:

ATTY. MARY R. BASUNILLO
 CITY LEGAL OFFICER
 ACTING CITY ADMINISTRATOR
 PER E.O. NO. 35, S. 2021

Noted: **Hon. Josef F. Cagas**
 City Mayor

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|--|--|-----|-----------------------|-----|-----|-----|-----|-----|------|---------------------------|--------------|--------------------------|-----------------------------------|---------------------|--|
| (a) Name of Project (b) Location (c) Sector/Subsector (d) Funding Source (e) Mode of Implementation (f) Project Schedule | Total Project Target | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | |
| a) Rehab/Improvement of Potable Water Supply System Covering 8 Puroks (Purok 1 Sambag Purok 2 Kaimito Purok 3 Manga Purok 3-A Durian Purok 4 Kasoy Purok 5 Rambutan Purok 6 Buongon Purok 6-A Lanzones) b) Brgy. Balabag Digos City Davao del Sur c) Potable Water Supply d) By Contract e) LGSF-SBDP NTF-ELCAC FY 2021 f) 11-Oct-21 to 09-Apr-22 | FS | | | | | | | | | | 502,721.08 | 848,766.92 | 1,366,266.51 | 2,717,754.51 | |
| | % | | | | | | | | | | 5.039% | 13.547% | 27.243% | 27.243% | |
| | OI | | | | | | | | | | Mobilization | Excavation Works Started | Structural Concrete Works Started | | |
| | EG | M | | | | | | | | | 11 | 12 | 12 | 12 | |
| | | F | | | | | | | | | - | - | - | - | |
| a) Rehabilitation/Improvement of Potable Water Supply System Level II Covering Sitios Camalig Kiola Barriio Site KalubihanTubor and Napan b) Brgy. Goma Digos City Davao del Sur c) Potable Water Supply d) By Contract e) LGSF-SBDP NTF-ELCAC FY 2021 f) 11-Oct-21 to 09-Apr-22 | FS | | | | | | | | | | 465,760.97 | 937,006.35 | 2,200,024.38 | 3,602,791.70 | |
| | % | | | | | | | | | | 4.667% | 14.056% | 36.100% | 36.100% | |
| | OI | | | | | | | | | | Mobilization | Excavation Works Started | Structural Concrete Works Started | | |
| | EG | M | | | | | | | | | 13 | 13 | 27 | 27 | |
| | | F | | | | | | | | | - | - | - | - | |
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|--|--|-----------------------------------|------------------------|-----------------------------------|--------------|-----|---------------------------|-----|------|------|------|------|------|--------------|----|
| (a) Name of Project (b) Location (c) Sector/Subsector (d) Funding Source (e) Mode of Implementation (f) Project Schedule | Total Project Target | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV | DEC | TOTAL | |
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| | % | 37.499% | 50.280% | 88.813% | 100.000% | | | | | | | | | 100.000% | |
| | OI | Structural Concrete Works Started | Plumbing Works Started | Plumbing Works Started | | | | | | | | | | | |
| | EG | M | 14 | 15 | 15 | 15 | | | | | | | | | 15 |
| | | F | - | - | - | - | | | | | | | | | - |
| a) Rehabilitation/Improvement of Potable Water Supply System Level II Covering Sitios Camalig Kiola Barrio Site KalubihanTubor and Napan b) Brgy. Goma Digos City Davao del Sur c) Potable Water Supply d) By Contract e) LGSF-SBDP NTF-ELCAC FY 2021 f) 11-Oct-21 to 09-Apr-22 | FS | 2,736,723.88 | 2,354,159.16 | 996,886.05 | 289,418.53 | | | | | | | | | 6,377,187.62 | |
| | % | 63.522% | 87.111% | 97.100% | 100.000% | | | | | | | | | 100.000% | |
| | OI | Plumbing Works Started | Plumbing Works Started | Structural Concrete Works Started | | | | | | | | | | | |
| | EG | M | 27 | 29 | 29 | 29 | | | | | | | | | 29 |
| | | F | - | - | - | - | | | | | | | | | - |
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