

FDP Form 5 - Annual GAD Accomplishment Report																							
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																							
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																							
<b>FY 2019</b>																							
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>											
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>											
<b>City or Municipality: Digos</b>																							
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office										
							Male	Female															
<b>CLIENT-FOCUSED</b>																							
Infrastructure Sector	Utilities (Water)	Spring Development/ Waterworks System & Sanitation	Provide access to safe and potable drinking water		Purchase/ Provide PE Pipes, Pumps & accessories	Number of Constituents Served	24,613	23,181	Project Implemented	5,000,000.00	5,000,000.00	Implemented	City Planning and Development Office (CPDO)										
Economic	Livelihood	Low quality of breeder stock raised by women	To increase production thru high quality breed and to augment income	Artificial Breeding Center	Artificial Insemination	*No. of animals served *No. of offspring produced *100% of the total request are served in 26 barangays	235	705	*581 sows inseminated *9,755 offspring produced *442 cow/dam inseminated *892 offspring produced	680,000.00	680,000.00	Implemented	City Veterinary Office (CityVet)										
Economic	Public Safety	Increasing population of dogs and cats	Lessen population growth of dogs and cats	City Veterinary Office	Spaying and Neutering	*No. of animals castrated *100% of the total request served	74	293	*300 dogs and cats Neutered *98 dogs and cats Spayed	770,000.00	770,000.00	Implemented	City Veterinary Office (CityVet)										
Economic	Public Safety	Eliminate rabies cases in Digos City	Rabies free Digos City on the coming years	City Veterinary Office	Massive Vaccination	*No. of animals vaccinated *100% of the total request served	5,297	8,472	24,664 dogs and cats Vaccinated														
Social Development	Health	Maternal Deaths	Reduced maternal mortality ratio	Maternal, Neonatal, Child Health and Nutrition Program	-Provision of quality antepartum	1135 Pregnant women provided with quality antepartum care / monthly		1,135		100,000.00	100,000.00		City Health Office (CHO)										

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
Region: XI										Total LGU Budget:		Php 801,611,683.00	
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00	
City or Municipality: Digos													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
Social Development	Health				care  -Provision of routine laboratory examination	1993 pregnant women availing of routine laboratory examinations / monthly		1,993		200,000.00	200,000.00		City Health Office (CHO)
Social Development	Health	Increasing STI-HIV & AIDS Case RA 8504 of 1998	Control spread of HIV and AIDS	STI-HIV and AIDS Program	-Conduct of Celebration of World AIDS Day  - Conduct celebration of AIDS candlelight memorial  *IEC  *Conduct of forums	One celebration  One celebration of AIDS candlelight memorial conducted  119 IEC conducted  (8024 health card applicants  3850 females;4174 males)  4 forums conducted quarterly				25,000.00  25,000.00  90,000.00	25,000.00  25,000.00  90,000.00		City Health Office (CHO)

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
Region: XI										Total LGU Budget:		Php 801,611,683.00	
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00	
City or Municipality: Digos													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
Social Development	Health	Malnutrition Prevalence	Reduce Malnutrition Prevalence Rate	Nutrition Program	*Reproduction of IEC materials	47 VCT Total No. Tested = 642 Male = 249 Female = 393	249	393					
					- Provision of HIV-Test kit	Provision of 1200 HIV test			75,000.00	75,000.00	-		
					Provision of prophylaxis	6 females 44 males availed of prophylaxis medication	44	6	45,000.00	45,000.00	-		
					Provide support services to people living with HIV	3 females; 22 males	22	3	40,000.00				
					Conduct of trainings to BHWs seminars/orientations	1 training conducted to 36 female BHWs; 2 seminars conducted to 71 female BHWs		36		75,000.00	75,000.00	-	
					Provision of Multivitamins+Iron (Growee) syrup for malnourished children identified	1000 malnourished children (male 506; female 494)	506	494		100,000.00	100,000.00	-	
Economic	Agriculture	Absence of improved processing/farm technology among	Empower young farmers with off and on farm technologies	Farm Youth Development Program	To train farm youth and rural	Recruitment of RIC members/tech no training for							City Agriculture Office (CAO)

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
Region: XI										Total LGU Budget:		Php 801,611,683.00	
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00	
City or Municipality: Digos													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
		young farmers	Assist Rural Improvement Club	Rural Improvement Club	improvement club on off farm and on farm technologies	farm youth  2 training sessions 2 techno training sessions	30	30	Sessions/reorganizational/election new set of officers	70,000.00	15,000.00	Implemented	
Economic	Agriculture	Presence of corn farmers without capital and farm implements to start with	Assist corn farmers to become more productive	Corn Production Program	To train corn farmers with appropriate technology, provide certified seed and farm inputs to increase production	Distribute seeds/ 400 corn farmers/ 400 bags corn seeds	270	114	370 corn farmers, 266 bags OPV/104 packs RRHB corn seeds distributed	800,000.00	740,000.00	Implemented	City Agriculture Office (CAO)
Economic	Agriculture	Presence of marginalized vegetable farmers in upland and lowland barangays	Reduce number of marginalized vegetable farmers	Distribution of vegetable seeds and farm inputs	To train vegetable farmers with appropriate technology, provide certified seeds and farm inputs to increase production	Procure and distribute vegetable seeds and farm inputs/ 2,000 vegetable seeds procure for distribution	402	407	1090 packs of vegetable seeds distributed to marginalized farmers	300,000.00	239,909.00	Implemented	City Agriculture Office (CAO)
Economic	Agriculture	Low acceptance of farmers on integrated Pest Mngt. Program	Heighthen awareness on importance of IPMP in farming	Integrated Management Program	To train farmers on FFS/IPMP	Facilitated 2 sets FFS/IPMP 80 rice farmers, 2 sets FFS/IPMP technology training	11	34	45 rice farmers trained on FFS/IPMP Technology	280,000.00	223,120.00	Implemented	City Agriculture Office (CAO)
Economic	Agriculture	Presence of marginalized	Improved productivity of marginalized	Crop Production	Train and provide marginalized	Farm inputs/600 bags of farm	245	150	587 bags of farm input distributed	1,000,000.00	1,000,000.00	Implemented	City Agriculture Office(CAO)

FDP Form 5 - Annual GAD Accomplishment Report																							
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																							
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																							
<b>FY 2019</b>																							
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>											
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>											
<b>City or Municipality: Digos</b>																							
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office										
							Male	Female															
		farmers	empowered farmers	Enhancement	farmers-farm input	bags of farm inputs			input distributed														
Environment	Waste Management	Low womens awareness on proper sanitation and Solid Waste Mgt.	Increased awareness of womens Sanitation & Solid Waste Mgt.	Sanitation and Solid Waste Management IEC Program for Women	Conduct IEC on Solid Waste Management at Purok levels	Coordinate with 26 barangays regarding solid waste management at household levels/monthly				50,000.00	-		City Environment and Natural Resources Office (CENRO)										
					Information dissemination regarding RA 9003	Quarterly IEC/information drive conducted on RA 9003 in 26 barangays/bi-annually				50,000.00	-												
Environment	Environment Protection	Vulnerability of women and their families due to environmental degradation	Lessen negative impact of environmental degradation to women and their families	Greening Program	Area identification through survey	All 26 barangays				20,000.00	-		City Environment and Natural Resources Office (CENRO)										
					Propagate appropriate planting materials	Coordinate with OCAg																	
					Conduct tree planting and growing activities	Target 1,000 trees on each rural barangays (19 brgys) bi-annually				250,000.00	-												
Environment	Environment Protection	Lack of recognition on the role of men/women in maintaining	Increased the role of men/women in maintaining	Search for Environmental Youth/Class B	Symposia, meetigs, orientation and training on environment	Conduct 2 meetings quarterly, 2				25,000.00	-		City Environment and Natural Resources Office (CENRO)										

FDP Form 5 - Annual GAD Accomplishment Report																								
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																								
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																								
<b>FY 2019</b>																								
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>												
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>												
<b>City or Municipality: Digos</b>																								
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office											
							Male	Female																
		Maintaining balanced ecosystem	Maintaining balanced ecosystem	Youth, Clean & Green Program	Environment. Organized environmental youth group	Seminars/trainings																		
Environment	Environment Protection				Recognition Awards men/women on environment protection	Awards and Incentive Annually				10,000.00	-		City Environment and Natural Resources Office(CENRO)											
Environment	Waste Management	Low compliance of the people on the SWM Program of the city	Conduct of massive IEC on the SWM Program of the city	Solid Waste Management IEC Program	SWM IEC with the involvement of all sectors in the community	Number of IEC conducted / quarterly				75,000.00	-		City Environment and Natural Resources Office											
Environment	Waste Management					Number of participants/percentage of participants who are practicing SWM							City Environment and Natural Resources Office (CENRO)											
Social Development	Children Welfare	City Children's Code, City Ordinance No. 01-01 enacted on January 1, 2002, GAD Mandate and Legal Basis * DILG/DBM/NEDA JMC 2013-01 * 1987 Phil Constitution * RA 7610 Special Protection of Children Against Abuse, Exploitation and Discrimination	To support care, maintenance and welfare to youthful offenders referred to rehabilitation/institutional care	Children Welfare Program	Support of rehabilitation expenses for Youthful Offenders and Children At Risk	supported 80 YO's and CAR's in Rehabilitation Centers	59	14	CAR: 53- males 14-females 67- total CICL: 6-male 0-female 6-Total	215,700.00	128,928.50	86,771.50  We have unpaid last quarter dues for RRCY	City Social Welfare and Development Office (CSWDO)											

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
Region: XI										Total LGU Budget:		Php 801,611,683.00	
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00	
City or Municipality: Digos													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
Social Development	Children Welfare	Presence of Children In Conflict w/ Law (CICL) and Children At Risk (CAR)	To provide temporary home to Children-In-Conflict with the Law ( CICL) and Children-At-Risks (CAR)	Gabriela Silang Half-Way Home for Disadvantaged Children and Youths (Bahay Pag-asa)	Provision of temporary home, basic needs, legal services,family life sessions & counselling	Residential care to CICL: 25 CAR: 160 annually			CICL-6  CAR-182	800,000.00	639,262.39	160,737.61  *Implemented and some cases were referred for family support. * Donations obtained as result of advocacy and awareness.	City Social Welfare and Development Office (CSWDO)
Social Development	Children Welfare	a) Increased no. of street children neglected, abandoned, abused and exploited	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga	Provision of temporary shelter to women and their children	Provision of residential care to WEDC/CEDC Cases			WEDC-9 CEDC-11 20 - total	400,000.00	52,430.10	347,569.90	City Social Welfare and Development Office (CSWDO)
		RA 9262 b) Increased no. of Women victims of violence in homes and other environment			Provision of temporary alternative family care to victims of domestic abuse and violence								City Social Welfare and Development Office (CSWDO)
Social Development Sector	Health	Presence of families / women below poverty threshold needing health insurance	To provide healthcare insurance to needy families / women	Philhealth Indigent Program	Provision of healthcare insurance to identified beneficiaries	Healthcare insurance subsidized	1,162	4,738	1162- males 4738- females	14,249,354.00	14,160,000.00	89,354.00 Implemented	City Social Welfare and Development Office (CSWDO)
Social Development Sector	Children Protection	Increasing number of Out of School Youths and are potential juvenile delinquents	To develop OSY to become productive and participative leaders	Youth development programs	To conduct socio-cultural activities to PYA, Juvenile delinquency prevention,	Youth Activities, Training & Meetings sustained	162	296	162-male 296 -female 458- total	90,000.00	51,071.90	38,928.10 Implemented	City Social Welfare Development Office (CSWDO)
Social Development Sector	Health	Presence of Malnourished children who are not in Daycare	To provide Supplemental Feeding Program	Child Welfare Program / Food for Growth	o provide supplemental feeding sessions with	ided 12 feeding sessions monthly / 2	1,943	1,935	1943- male 1935- female 3878- Children 26 brgys. Covered	215,557.00	135,922.00	79,635.00 Implemented	City Social Welfare Development Office (CSWDO)

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
Region: XI										Total LGU Budget:		Php 801,611,683.00	
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00	
City or Municipality: Digos													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
Social Development Sector	Health	Centers Presence of indigent patient who cannot pay hospital bills and buy medicines	Increase number of indigent patients availing hospitalization and free medicines	Lingap sa Mahirap	nutritive and fortified food value Conduct meeting to all identified indigent patient beneficiaries	cycles Quarterly meetings and monitoring of patients/beneficiaries at 20,000/meeting			70-Centers 66-CDT/W's	80,000.00	80,000.00	-	City Social Welfare Development Office (CSWDO)
										5,008,000.00	5,008,000.00	-	City Social Welfare Development Office (CSWDO)
										500,000.00	500,000.00	-	City Social Welfare Development Office (CSWDO)
Social Development Sector	Health	Presence of patients undergoing dialysis, chemotherapy and with other medical procedures and treatment who cannot afford 34 male;69 female	Increased number of patients seeking assistance to support treatment	Lingap sa Mahirap	Provide assistance to patients with chronic diseases (Cancer, Lupus, Erythematosis, Kidney & Heart	Provided limited assistance to patients as the need arise			412,000.00	412,000.00	-	City Social Welfare Development Office (CSWDO)	



FDP Form 5 - Annual GAD Accomplishment Report																								
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																								
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																								
<b>FY 2019</b>																								
Region: XI										Total LGU Budget:		Php 801,611,683.00												
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00												
City or Municipality: Digos																								
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office											
							Male	Female																
					problems)																			
Social Development Sector	Health	Presence of Undernourished Children 3.0 - 4.9 years old outside Daycare Centers and in the Neighborhood  ●PD 491-Nutrition ●MDG Goal 1	To provide supplemental feeding to children suffering from nutritional deficiencies and to promote awareness of good nutrition among parents	Supplemental Feeding Program	Conduct of feeding to children in the neighborhood	Supplemental Feeding provided to supervised neighborhood program (SNP) Children	1,739	1,765	1739- male 1765 -female 3504-Children	100,000.00	72,061.00	27,939.00 Implemented	City Social Welfare Development Office (CSWDO)											
Social Development Sector	Social Protection	Gad Mandated: RA 8972 Solo Parent Act 2004	To provide solo parents appropriate services and intervention	Support Services for Solo Parents	To conduct conferences/co-unselling sessions geared towards increased social functioning of solo parents brought about by the stresses due to loss, absence or separation of spouse	Solo Parents ID Cards / Male:10 Female:500 Solo Parents Male: 10 Female: 20	44	471	44-male 471- female 522 Total	90,000.00		90,000.00	City Social Welfare Development Office (CSWDO)											
		RA 7610 - Special Protection Against Children, Exploitation and Discrimination RA 7160 -Local Government Code	To reduce number of Out of School Youths and are potential Juvenile Delinquents	Youth Protective Services	Provision of temporary shelter, basic needs, legal services, counselling and case	rovision of temporary shelter, basic needs, legal services, counselling and case	84	23	84- male 23- female 107 -total	60,000.00	50,200.00	9,800.00	City Social Welfare Development Office (CSWDO)											

FDP Form 5 - Annual GAD Accomplishment Report																								
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																								
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																								
<b>FY 2019</b>																								
Region: XI										Total LGU Budget:		Php 801,611,683.00												
Province: Davao Del Sur										Total GAD Expenditure:		Php 44,225,571.00												
City or Municipality: Digos																								
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office											
							Male	Female																
Social Development Sector	Protective Services	of the Philippines PD 603 -Child and Youth Welfare code, Phil. Constitution Art. XV Sec. 3 Situation 2016 WEDC and CNSP served Boys - 5 / WEDC CNSP - Female-7 Source: CSWDO Gad Mandate and Legal Basis RA 9262 - Anti-Violence against Womens Childrens' Acts	To reduce number of VAWC Cases/Incidence s and Children in Need of Special Protection (CNSP)	Women and Children Protection Program	conferences to youth Provision of funding support for alternative livelihood program for youths	conferences Increased capacity to augment income for self development	61	12	CSNP 61-Male 12-Female 73-Total	100,000.00	0	100,000.00	City Social Welfare Development Office (CSWDO)											
Social Development Sector	Women and Children Protection	of the Philippines PD 603 -Child and Youth Welfare code, Phil. Constitution Art. XV Sec. 3 Situation 2016 WEDC and CNSP served Boys - 5 / WEDC CNSP - Female-7 Source: CSWDO Gad Mandate and Legal Basis RA 9262 - Anti-Violence against Womens Childrens' Acts	To reduce number of VAWC Cases/Incidence s and Children in Need of Special Protection (CNSP)	Women and Children Protection Program	Conduct Family Conferences, Brgy. assemblies regarding marriage and family life and referrals to other institutions.	Conducted home visitations (2x / client), Brgy. assemblies (2x / year)		1,603	WEDC:61 Assemblies Conducted 2x 1,603 women /pax	100,000.00 165,000.00	58,583.00 0	41,417.00 165,000.00	City Social Welfare Development Office (CSWDO)											
Social Development Sector	Family and Community Welfare	Multilayering of gender issues (Women living in poverty, indigenous women, farming and women in informal sectors	To provide client with appropriate programs and services	Family and Community Welfare Program	To provide community based services such as capital assistance for livelihood, skills training, self and social enhancement	Activities sustained / enhanced for social preparation and participation		20	20 women for expansion projects	120,000.00	35,894.50	84,105.50	City Social Welfare Development Office (CSWDO)											
Social Development Sector	Crisis Intervention Program	Increasing number of families affected in Crisis Situation and/or fortuitous occurrences	To alleviate social functioning of individual/family in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	To provide food, limited cash assistances to meet their basic food requirements	Individuals/families is engaged in productive activities and return to normal social functioning	129	160	129- male 160- female 289-total	309,960.00	244,122.00	554,082.00 Implemented	City Social Welfare Development Office (CSWDO)											
Social	Livelihood	Insufficiency of	To assist	Self-	To assist	100		75	75-female	200,000.00	120,000.00	80,000.00	City Social Welfare											

FDP Form 5 - Annual GAD Accomplishment Report																								
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																								
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																								
<b>FY 2019</b>																								
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>												
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>												
<b>City or Municipality: Digos</b>																								
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office											
							Male	Female																
Development Sector	Program	family income that need augmentation	To empower families/women to engage in alternative income generating activities	Employment Assistance Program	identified families specially women to engage in alternative livelihood To assess capabilities of women to self-employment projects	women/families identified and engaged in varied self-employment opportunities						Implemented	Development Office (CSWDO)											
Social Development Sector	Senior Citizen Program	No. of Senior Citizens engaged in livelihood activities 17-male & 13-women	To increase number of senior citizens availing of livelihood, medical, and training opportunities/assistance	Senior Citizens Program	To provide livelihood assistance for self sufficiency and self-reliance	Extended loan and livelihood assistance to Senior Citizens and Benefactors	16	17	16- male 17- female 33- total	500,000.00	19,953.50	480,046.50 Implemented	City Social Welfare Development Office (CSWDO)											
		RA 9994 Increasing number of senior citizens needing livelihood, medical and training opportunities / assistance # of senior provided mobility aids 4-male & 2-women			To provide medical services to 100 underprivilege and frail Senior Citizens	WheelChair, Canes and medical needs provided/extended	522	743	522- male 743- female 1265- total															
Social Development Sector	Paupers Burial	Death of indigent/poorest of the poor individuals	To provide decent burial to poorest individual	'Paupers' Burial	To assist burial of poorest of the poor individual	To provide burial assistance to 50 deaths	52	30	52-male 30- female 82- total	80,000.00	80,000.00	- Implemented	City Social Welfare Development Office (CSWDO)											
Social Development Sector	Support to PWD	RA 9442 Magna Carta for Disabled Persons Welfare	To empower Persons With Disability for	Support programs for Persons With	To organize PWD's and conduct regular	1 Organization sustained/mobilized for self-			4 orgs/ mobilized	100,000.00	3,500.00	96,500.00 Implemented	City Social Welfare Development Office (CSWDO)											

FDP Form 5 - Annual GAD Accomplishment Report													
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)													
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>													
<b>FY 2019</b>													
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>	
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>	
<b>City or Municipality: Digos</b>													
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office
							Male	Female					
		Presence of Persons with Disability in need of assistance	self-reliance and self-development	Disability	meetings  To provide services on assistance for Physical Restoration	reliance.  Mobility aids and restorative/artificial devices provided/extended							
Economic	Cooperative Development	Presence of 300 families in 26 barangays below poverty line that need income augmentation	Alleviate 300 families from poverty thru clustering into cooperative	Alleviate 300 families from poverty thru clustering into cooperative	Conduct Meetings of affected families  Organize affected families into cluster cooperative	Number of meetings conducted/ 12 Meetings  Number of Cluster cooperative	1,187	1,326	10 meetings conducted  15 Cluster cooperatives  1,187 male 1,326 female			2 meetings not conducted  66 chairperson attended regular meeting of the city coop council  1 cluster coops not organized	City Cooperative Development Office (CCDO)
Economic	Cooperative Development				Conduct livelihood seminars/trainings	Number of seminars/trainings 10 seminars/trainings	69	152	8 seminars/trainings 69 male; 152 female	275,000.00	220,000.00	55,000.00	City Cooperative Development Office (CCDO)
					Release livelihood assistance to cluster cooperatives	Number of Cluster cooperative/ 15 cluster cooperative	1,187	1,326	14 cluster cooperatives/ 1,187 male; 1,326 female	6,000,000.00	4,200,000.00	1,800,000.00	City Cooperative Development Office (CCDO)
		<b>Sub-total A</b>								<b>40,375,571.00</b>	<b>35,914,957.89</b>		
		<b>ORGANIZATION-FOCUSED</b>											
Local	Organization	Low level of gender	Increase	GAD	Conduct of	Individuals/fa			1 Training	350,000.00	272,100.00	77,900.00	City Social Welfare

FDP Form 5 - Annual GAD Accomplishment Report																								
(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)																								
<b>ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT</b>																								
<b>FY 2019</b>																								
<b>Region: XI</b>										<b>Total LGU Budget:</b>		<b>Php 801,611,683.00</b>												
<b>Province: Davao Del Sur</b>										<b>Total GAD Expenditure:</b>		<b>Php 44,225,571.00</b>												
<b>City or Municipality: Digos</b>																								
Sector	Sub-Sector	Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Target No. of Beneficiaries		Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)	Responsible Office											
							Male	Female																
Administration	Development	consciousness of policy makers, legislators, and public officials on women's and children's needs and concerns	awareness of policy makers, legislators, and public officials on women's and children's needs and concerns	Operational Advocacy and Education Program	teambuilding activity for GFPS members	milies is engaged productive activities and return to normal social functioning			conducted 511 pax City Gov't. Employess				Development Office/Human Resource Management Office (CSWDO/HRMO)											
		<b>Sub-total B</b>								<b>350,000.00</b>	<b>272,100.00</b>	<b>77,900.00</b>												
<b>ATTRIBUTED PROGRAMS</b>																								
		Title of LGU Program or Project								HGDG PIMME/ FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks											
Infrastructure Development	Road Concreting	Concreting of Goma-Napan Road, Brgy. Goma, Digos City	To enhance road safety during travel of constituent & viability of marketing for agri products		Concreting of Road	Lenth- 323.57 mtrs			16.79	3,500,000.00	3,546,934.01	Implemented	City Engineering Office (CEO)											
		<b>Sub-total C</b>								<b>3,500,000.00</b>	<b>3,546,934.01</b>													
		<b>Grand TOTAL (A+B+C)</b>									<b>44,225,571.00</b>	<b>39,733,991.90</b>												
<b>Prepared by:</b>				<b>Approved by:</b>					<b>DATE:</b>															
		EnP OJELA MAE M. ENTERO,MBA,DBA			JOSEF F. CAGAS,RN,JD					January 31, 2020														
		CPDC/GAD FOCAL			City Mayor																			