

GAD ACCOMPLISHMENT REPORT FY 2022

Region		REGION XI - DAVAO REGION		Total LGU Budget :		Php 836,184,312.00		
Province :		DAVAO DEL SUR		Total GAD Expenditure		Php 83,520,290.07		
City / Municipality :		CITY OF DIGOS (Capital)						
Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
CLIENT-FOCUSED								
Gender Issue								
Unequal access and discrimination in education scholarship in availing vocational and college programs/courses (indigent women/ PWDs and cultural minorities)	To sustain and provide access to education to help poor but deserving Digosenos students, women, PWDs and cultural minorities	Scholarship Program	1. Conduct meeting to 400 students/ OSY grantees identified in 26 barangays 2. Conduct of Screening, Interview and Examination to identified students/ OSY grantees of the 26 barangays 3. Organize the identified students/ OSY grantees in the policy formulation and setting 4. Semestral monitoring of identified students/ OSY grantees 5. Provide tuition and other fees to the identifies students/ OSY grantees	1. Conduct of 2 meetings to students/ OSY grantees of 26 barangays on a monthly basis 2. Conduct 2 screening, interview and examination to identified students/ OSY grantees 3. Conduct 2 meetings for organizational structure and policy setting to identified students/ OSY grantees 4. Conduct 2 monitoring activities 5. 400 enrolled students provided with assistance in payment of tuition fees and other school's miscellaneous fees	1. Conducted 2 meetings to 3,105 students/OSY grantees 2. Conducted 2 screening activities during the year from Febreuary to March and June to July 3. Conducted semestral monitoring to students/OSY grantees 4. Provided tuition and other fees to 3,105 beneficiaries of the program composed of 1,031 males and 2,074 females	15,000,000.00	26,443,320.15	Implemented. Additional 15M was added to original budget to accommodate more beneficiaries for the return of face to face classes since COVID-19 restriction was loosened in 2022.

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Unequal access to healthcare facilities and quality health care of poor families especially women, children, PWDs, and cultural minorities	To sustain and provide access to healthcare facilities and quality healthcare of poor Digosenos including women, children, PWDs and cultural minorities	Medical Assistance Program to Indigent Patients admitted to Government and Private Hospitals	1. Conduct of meetings/ orientation to the focal persons of the lingap program in the assessment and evaluation of indigent applicant to qualify for the lingap program 2. Conduct assessment and eligibility requirements of indigent patients hospitalized in government hospitals and provide financial help 3. Conduct health awareness and post medical assessment to different barangays of Digos City	1. Conduct 4 meetings, orientation & evaluation of the focal person of lingap program in the assessment and evaluation of indigent applicants 2. 200 indigent patients assessed	1. Conducted quarterly meetings and orientation to focal persons on the assesment and evaluation of indigent applicants 2. Conducted regular assessment and validation for potential beneficiaries admitted in private and government hospitals 3. Conducted quarterly medical awareness and post medical evaluation in the 26 barangays of the city 4. 2,000 beneficiaries availed the program composed of 885 males and 1,185 females	10,000,000.00	9,083,276.05	Implemented
Inadequate income opportunities for indigents, women, PWDs, solo parents and other marginalized sectors in the 26 barangays of Digos City	-To provide immediate assistance either financial/ goods as a contribution to aid their needs -Capacitate and provide access to livelihood opportunities to indigent Digosenos,	Comprehensive Assistance to Indigents and Other Marginalized Sector (Lingap)	1. Identification, validation and profiling of the potential beneficiaries 2. Conduct assessment and validation for financial assistance (barangay-based) for 26 barangays in Digos City	1. 500 beneficiaries identified and were profiled for the assistance program 2. 500 beneficiaries assessed and validated for the barangay-based financial assistance and livelihood programs 3. Provision of financial assistance to indigents and other marignalized sector	1. Conducted regular identification, validation and profiling of potential beneficiaries as needs arises 2. Conducted regular assessment and validation for financial assistance to 26 barangays in quarterly basis during the year 3. 2,049 beneficiaries availed the program composed of 1,010 males and 1,039 females	10,000,000.00	8,905,141.97	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Inadequate technical and financial capabilities of women vegetable growers, farmers and backyard gardeners	To improve and increase vegetable production and encourages backyard gardening for family consumption and food sustenance	Vegetable Production Program	1. Provide vegetable seeds planting materials to women vegetable growers, farmers and backyard gardeners 2. Provide technical assistance for female vegetable growers, farmers and backyard gardeners	1. 250 female farmers provided with vegetable seeds and planting materials and fertilizers on a quarterly basis 2. Technical assistance provided to 250 vegetable farmers and backyard gardeners on a quarterly basis	1. Distributed vegetable seeds to 1,375 beneficiaries composed of 458 male vegetable farmers and 917 vegetable female farmers 2. Provided technical assistance to 1,375 beneficiaries in a monthly basis in terms of vegetable production	300,000.00	427,038.26	Implemented. Approved budget was increased to 400,000 to accommodate more farmers and to cope with increasing prices of farm inputs
Increasing number of nutrition deficient children aged 0-2 years old and 3.0 to 4.9 years old	-To provide supplementary feeding to children suffering from micronutrient deficiencies and to promote awareness of good and balance nutrition to mothers	Children Welfare Program	1. Conduct of profiling 2. Conduct supplementary feeding to children aged 3.0 to 4.9 years old to different ECCD Centers 3. Conduct supplementary feeding program to children aged from 0-20 months old	-2000 children were profiled and given supplemental feeding	1. Conducted profiling of children with nutrition difficiencies 2. Conducted regular supplementary feeding to children ages 3 to 4.9 years old to various ECCD Centers 3. 3,652 children were served composed of 1,854 males and 1,798 females in the 26 barangays of the city for 76 centers and in 75-CDT/W	500,000.00	485,000.00	Implemented
Increasing number of families affected in crisis situation cause by fortuitous events or occurrences, and or health crisis emergencies	To alleviate social functioning of individual/family in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	1. Provision of financial, food and livelihood assistance to meet their basic need requirements - Conduct of crisis debriefing sessions 2. Provide financial and medical assistance to patients suffering with chronic diseases as part of the "kalinga at aruga" program of the city	1. 100 families and individuals are engaged in productive activities to return their normal social functioning on a quarterly basis 2. Conduct of 3 crisis debriefing sessions 3. Provide financial and medical assistance to 200 patients	1. Provided regular assistance to individuals in crisis situation 2. Provided financial assistance for medical needs of eligible beneficiaries twice a year 3. Conducted regular crisis defriefing sessions to individuals in crisis situation as the need arises 4. 1,190 individuals in crisis situation composed of 864 males and 326 females benefited the program	2,500,000.00	10,545,347.37	Implemented. However this program requires additional funds for full implementation. Thus, additional 9.9M was added thru supplemental Nos. 2022-01 and 2022-07 to cater the urgent need of indigents and other marginalized and vulnerable sectors.

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
No Philhealth insurance (single mothers, indigents, laborers, women, etc)	To provide access to free healthcare services among indigent families, single mothers, women groups and etc. To enroll indigents to Philhealth program of the LGU	Philhealth Membership Programs for Indigents	1. Conduct of meetings/ orientation to the focal persons of the Philhealth indigent programs 2. Conduct assessment and eligibility requirements to identify beneficiaries qualified for Philhealth enrolment	1. Conduct 4 meetings, orientation evaluation to the focal person of the Philhealth indigent programs 2. 500 families assessed 3. Provision of PhilHealth membership to 1,944 individual beneficiaries	-	7,000,000.00	0.00	Not Implemented. RA 11223 (Universal Health Care Act) provides for automatic membership for every Filipino citizen to National Health Insurance Program (NHIP)
Less employment and training opportunities for differently-abled person	-To provide access to employment and training opportunities	Person With Disability Program	-Conduct of livelihood facilitation program for PWDs	-50 livelihood programs implemented for the whole year -Target number of beneficiaries: 700	215 PWDs, composed of 100 males and 115 females availed livelihood assistance program	2,000,000.00	1,773,352.67	Implemented
Increasing number of VAWC cases and support to women and children victims and survivors of violence	To reduce number of VAWC cases Provide comprehensive health services that includes psychosocial and legal assistance towards healing and empowerment	Women and Children Protection Program	1. Conduct family conferences, Brgy. assemblies regarding marriage and family life counselling and or referrals to other institutions 2. Provision of financial assistance 3. Assist women to engage in alternative livelihood and assess capabilities of women to self-employment projects 4. Women's month celebration	1. Conduct of 2 debriefing activities, counselling, seminars for 100 families/women 2. 100 women children provided financial assistance 3. 100 women identified and engaged in various self-employment opportunities	1. 100 females were given counselling and debriefing 2. 337 females availed financial assistance 3. Assisted 100 women as identified to engage in alternative livelihood for self-employment	800,000.00	726,500.05	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of Out of School Youths and are potential juvenile delinquents	1.To develop OSY to become productive citizen 2.To empower, develop and capacitate the youth to become self-reliant and responsible individual	Local Youth Development Program Youth Development Program	1.Conduct socio-cultural activities to the youths of different barangays, juvenile delinquency prevention, leadership training, meetings, etc. 2.Community based life skills/positive life style promotion,	1.4 activities conducted with 450 male and 550 female participants 2.Conduct 2 life skills training for both male and female youth 3.Conduct 4 trainings and youth capacity building activities 4. Target beneficiaries: 8 to 10 youth officers per barangay	1. Conducted Panaghugpong sa Kabatan-onan Batok sa Pandemya benefiting 260 SK Officials and members composed of 100 males and 160 females 2. Conducted City Youth Eco-Warriors through gender-fair representation from 26 barangays for 350 SK Officials and members composed of 125 males and 225 females 3. Conducted Linggo ng Kabataan through various sport activities and feeding program participated by SK Members and officials composed of 158 males and 144 females Chairperson 4. 3,360 participants participated for various socio-cultural activities conducted composed of 1,800 males and 1,560 females 5. 8 youth males attended skills training 6. 26 youth attended capacity building composed of 20 males and 6 females youth	3,459,761.45	2,811,400.10	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing number of street children abandoned, neglected, abused and exploited; and increasing number of women who are victims of violence in homes and other environment Presence of Children in Conflict with Law and Children At Risk	To provide temporary shelter to women and children in difficult circumstances To provide temporary home to Children in Conflict with Law and Children at Risk	Kalinga at Aruga Program	1.Provision of temporary shelter to women and children 2.Provision of temporary alternative family care to victims of domestic abuse and violence 3.Provision of temporary home and basic needs, logistics, counselling sessions, etc. 4.Repair of Digos Half-Way Home facilities 5.Provision of Admission fees to RCY	1.10 women and 8 children were given extended services 2. 30 CICL and 160 CAR were given extended services 3. 7 children admitted to RCY	1. 223 children were given temporary shelter services composed of 133 males and 90 females 2. Provided temporary alternative care to 24 CICL and 4 CAR 3. 3 CICL(RRCY) were also admitted to RCY	1,500,000.00	1,367,807.48	Implemented
Increasing number of women and children who were victims of dog bites of astray dogs in different barangays of Digos City	-Eliminate risk due to rabies - Enhance awareness on responsible pet ownership	Mass Vaccination (Anti-Rabies Program)	-Conduct massive vaccination and eradication -Continuous IEC on Responsible Pet Ownership	1. 20,000 Dogs vaccinated and 1,000 astray dogs impounded 2. 6 Information and education campaign conducted on responsible pet ownership	1. 27,083 dogs and 4,390 cats vaccinated with anti-rabies benefited 10,834 male dog owners and 16,249 female dog owners 2. 980 Dogs and 552 cats were castrated which benefited 343 male dog owners and 193 male cat owners; 637 female dog owners and 359 female cat owners	1,500,000.00	1,319,020.00	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Increasing prevalence of HIV/STI related cases	-To decrease number of HIV/STI and other related cases	STI/ HIV-AIDS Program	1.Conduct HIV - AIDS awareness to different schools, other entities, barangays within Digos City 2.Provision of medical supplies, medicines, kits and supplies for the operation of HIV testing and gram stain examination 3.Provision of financial assistance to people living with HIV 4.Reproduction of booklets and posters on STI and HIV/AIDS	1.Conduct 4 awareness and information and dissemination activity 2.30 female PIP, MSW, MSM, 300 pregnant women and TB patients availed the examination/ testing conducted 3. Assisted 30 HIV/STD patients -Conduct of 4 inventory mapping activities conducted to risk population	1. Conducted awareness and information campaign benefited 1,774 individuals made up of 1,029 females and 745 males 2. Voluntary counselling and testing conducted to 572 females and 345 males 3. Conducted World Aids Day 4. Assisted HIV/STD patients with prophylaxis provision	800,000.00	1,096,285.70	Implemented. Due to the increasing HIV cases in Digos City an additional budget of 600,000 was added thru Supplemental Nos. 05 & 07 dated October 10 & December 12, 2022 for extensive monitoring of new cases.
Lack of awareness on the importance of dental hygiene among women and children, adolescent and youths, indigents and other marginalized sectors within the City of Digos	Promotion of proper dental hygiene to women and children, adolescent and youths, indigents and other marginalized sectors	Oral Health Care Program	1.Oral examination and tooth extraction 2.Provision of dental supplies and other logistics -Surgical tooth extraction	-150 pregnant women; 130 children; 100 adolescent and youth; 150 Senior Citizens and other Indigents	3,225 pregnant women; 1,240 children; 206 adolescent and youth; and 65 senior citizens and other indigents	500,000.00	449,145.60	Implemented
Limited access to affordable and safe blood supply in the city	To provide sustain and provide access of blood for transfusion needs of indigent patients, women, senior citizens, PWDs, cultural minorities and other marginalized sectors	Blood Services Program	-To raise awareness to different schools, other sectors in the community that donating blood can save lives and improve health conditions -Mobile blood-letting/ blood donation activity -Provision of meals for voluntary donors -Conduct of orientation on voluntary blood donation program	1. Conduct of 2 activities relevant to blood services program activities to 200 participants 2. Conduct of mobile blood letting/blood donation activity with the target of 200 participants	Conducted 3 Mobile Blood Donation activities with 560 donors benefited 288 individuals composed of 106 males and 182 females	500,000.00	449,048.30	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Limited access to burial and exhumation services of women, children and other vulnerable individual due to poverty	-To provide proper burial assistance and funeral services to poorest of the poor individuals	Paupers Burial Assistance Program	1.Conduct of profiling 2.Conduct of validation and assessment 3.Distribution of assistance	-200 women, children and vulnerable individual were given financial assistance	Profiled and validated 653 beneficiaries and were given burial and exhumation assistance composed of 366 males and 287 females	1,000,000.00	2,000,720.00	Implemented. However this program requires additional funds to accommodate increasing mortality due to Covid-19. Thus, additional 1.8M supplemental was included in Supplemental Nos. 4&7 dated 08/12/22 & 12/02/22
Limited contribution of women to agricultural development	To increase awareness, participation and contribution of women to agricultural development	Rural improvement club – livelihood skills training program	1.Conduct of women's symposia, trainings on agriculture and agri-business 2. Intensify the advocacy of women to agriculture/ fishery 3. Recognition and awards to women in agricultural development	-Conduct 2 symposia, 4 seminars and trainings on agriculture and agri-business on a semi-annual basis	Conducted meetings and reorganization for RIC in 25 barangays of the city with 120 women members participants	70,000.00	59,706.25	Implemented
Low awareness of farmers on integrated pest management	To empower farmers and increase awareness on integrated pest management in farming and provide equal opportunities to those who are in the marginalized sector	Integrated Pest Management Program	1.Information dissemination on Integrated Pest Management (IPM) 2.Provide technical assistance training on Integrated Pest Management (IPM)	1.Conduct 2 information dissemination 2. Conduct 4 technical trainings on Integrated Pest Management (IPM) 3.Provision of farm inputs to control farm pest and disease	1. Conducted technical assistance to farmers on pest management 2. Distributed farm inputs to 284 farmer beneficiaries composed of 92 males and 192 females	280,000.00	197,850.00	Implemented



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Low income of marginalized farmers	-To alleviate the income of marginalized farmers	Crop Production Enhancement Program	-Provide farm inputs to farmers and technical support in crop production	1. Provision of farm inputs to 500 farmers 2. Conduct 2 technical support on a semi-annual	1. Distributed fertilizers to 40 Farmers beneficiaries: Male - 17 Female - 23 2. Conducted regular technical assistance to farmer beneficiaries	500,000.00	550,523.75	Implemented. To fully implement the program, additional budget of Php 107,800 was allocated thru Supplemental #04 dated August 6, 2022
Low participation, acceptance and awareness on agricultural development and other agricultural technology programs among youths	Intensify the participation, acceptance and awareness of youths in any agricultural developments and other agri-technology programs and its implementation - Empower young women, youths, young mothers on new farm technologies	Farm Youth Development Program (FYDP)	1. Expose and train the youths in any agricultural development and other agri-technology programs and its implementation 2. To train young women, youths, young mothers on farming technologies	1. Conduct 2 trainings for 50 youths in any agricultural development and its program implementation 2. Trained 100 young women, youths and young mothers on new farm development	Conducted meetings, seminars and trainings to 22 young farmer beneficiaries composed of 9 males youth farmers and 13 female youth farmers	50,000.00	39,950.00	Implemented
Multi-layering of gender issues (women living in poverty, indigenous women, women in informal sectors and solo parents)	1.To provide women appropriate programs and services to address multiple burden issues 2.Reduce incidence of violence at home and community	Family and Community Welfare Program	1.Provide community-based services such as financial assistance for livelihood, skills training and capability development, self and social enhancement 2.Provide solo parent appropriate services and assistance	1.100 families/women availed the Financial/Capital assistance for livelihood 2.Conduct 2 skills training and capability development, self and social enhancement activities 3. 300 female and 50 male solo parents availed appropriate services and assistance	1. Provided 100 women with livelihood assistance 2. Provided assistance to 738 solo parents composed of 57 men and 681 women	400,000.00	243,048.85	Implemented

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Provide access to corn production including both traditional and locally adapted corn varieties, planting materials and etc. for women small farmers	-To ensure sustainability and availability of corn production as one of the staple food of Digosenos	Corn Production Program	1. Provide technical assistance to women small farmers pertaining corn technology in order to increase the corn yield production 2.Provide corn seeds to small women farmers in the 26 barangays of Digos City 3.To monitor male and female farmers on their performance in farming activities	1.400 corn farmers given corn technology assistance 2.Provision of certified corn seeds and other farm inputs to small women farmers in Digos City 3.Conduct 4 monitoring on farming activities conducted on a quarterly basis	1.Distributed hybrid corn seeds and herbicides to 162 beneficiaries composed of 101 male farmers and 61 female farmers 2. Monitored farmers on the development of corn production	800,000.00	775,697.73	Implemented
Presence of 300 families, women, solo parents below poverty line that necessitate income augmentation in 26 barangays of Digos City	Alleviate 300 families from poverty thru cooperative clustering	Assistance to Cooperative Development Programs	1. Identify and select families/ members from inclusion to clustered cooperatives for livelihood assistance 2. Conduct organizational and management meetings of selected families/ members of clustered cooperatives 3. Conduct technical and financial trainings/ seminars of clustered cooperatives	1.800 family members involving 480 female cooperators and 320 male cooperators to 26 clustered cooperators will be given assistance 2. Conduct of 26 organization and management meeting 3. Conduct 10 seminars/ trainings on skills and technology development	1. Identified families/members through profiling of cooperatives for provision of financial assistance 2. Conducted 33 meetings for 33 cluster cooperators benefiting 600 members composed of 230 males and 350 females 3. Conducted training for 25 cooperatives/association on fundamentals of cooperative	300,000.00	494,991.70	Implemented. Approved budget was increased to 500,000 to fully implement the program.

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of high risk pregnant women and infants	-To reduce maternal and neonatal death - To strengthen the information, education and awareness campaign on the importance of pre natal care and post-natal care to all pregnant women	Maternal, Neonatal Child Health and Nutrition Program (MNCHN)	1. Conduct early and regular prenatal check-ups and counselling for pregnant women 2. Conduct "Buntis Congress" 3. Breastfeeding Week 4. School-based immunization 5. Program implementation review 6. Maternal death review	1. 200 pregnant women 2. 100 breastfeeding mothers from the 26 barangays of Digos City 3. 500 children from Grade 1, Grade 4 and Grade 7 students of different public schools in Digos City 4. 60 participants (doctors, nurses, midwives, medtechs, BNS, CNAO, CHO staff) -	1. 191 pregnant women with pre-natal 2. 54 pregnant women attended Buntis Congress 3. 191 pregnant women have undergone pregnancy tracking 6. 153 pregnant women received calcium carbonate 7. 103 pregnant women received iron supplementation	1,500,000.00	1,761,460.00	Implemented. Due to vaccination and loosening of Covid-19 restrictions, it was anticipated that more pregnant women were going to avail this program thus approved budget was increased to 1.8M.

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Prevalence of malnutrition cases of children in some barangays in Digos City	1.To decrease number of malnutrition cases of children 2. To sustain and improve the nutritional status of all target children	Nutrition Program	1.Conduct of meetings, trainings, seminars, nutrition month celebration and skills enhancement of BNS 2.Provision of vitamins/ medicines/ other supplies and equipment that will enhance the operation of the nutrition program (weighing scale) 3.Conduct of school-based feeding program and supplementary feeding to pre-school children	1.Conduct 4 meetings, seminars, trainings and skills enhancement of BNS 2.10,000 children were given vitamins/ medicines and weighed-in within the 26 barangays of Digos City 3. 500 children availed the feeding program within the 26 barangays of Digos City	1. Conducted training on CMAM for 74 BHWs 2. Conducted orientation on Family MUAC for 150 mothers and for 21 nurses/midwives 3. Conducted monthly meeting to BNS with 43 BNS participants 4. Conducted Nutrition Month Celebration for 26 barangays of the city 5. Conducted nutrition education for 431 pregnant women 6. Conducted nutrition education to 1,829 mothers with 0-23 months old in the city 7. Conducted Operation Timbang in the 26 barangays of the city with 15,542 PSC weighed(8,102 males;7,440 females) 8. Provided iron syrup vitamins to 500 undernourished children (309 males;191 females) 9. Assessed growth and developmental milestone to	1,500,000.00	1,869,519.40	Implemented. Due to vaccination and loosening of Covid-19 restrictions, it was anticipated that more children will be covered with the program thus approved budget was increased to 2M.
Prevalence of dengue case especially in children	To decrease number of dengue cases in the city	Dengue Control and Prevention Program	-IEC, Advocacy and Capacity Building of different barangays, public schools and etc.	-Conducted 4 Advocacy and Awareness to different barangays, public schools and etc -Barangay and household visitation -Schedule of implementation: January to December 2022	1. Conducted case investigation for emerging and re-emerging infectious diseases to 140 households 2. Vector borne disease prevention/larval surveillance to 200 households 3. Information and education campaign on Dengue prevention and control to 350 households composed of 35 males and 130 females	500,000.00	249,940.00	Implemented

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RA No. 8759, PESO Act 9999 An act institutionalizing a national facilitation service network through the establishment of a Public Employment Service Office in LGUs throughout the country	To provide guidance to students in choosing appropriate course and career for employment or entrepreneurship	SPES Program	1. Conduct of Career Guidance Seminar, Refresher Course Orientation 2. Conduct of Screening, Interview and Examination to identified students in 26 barangays	-Conduct of 2 meetings to students/grantees of 26 barangays on a monthly basis Conduct 2 refresher course orientation -Conduct 2 screening, interview and examination to identified students in 26 barangays - Conduct 2 meetings for trainers training for career advocates	1. Conducted 3 meetings for student grantees in the 26 barangays of the city 2. Conducted 3 screening, interview and examinations to identified student beneficiaries in 26 barangays of the city 3. 147 beneficiaries benefited from the program composed of 63 males and 84 females	1,500,000.00	1,481,744.08	Implemented
Accessibility of the elderly on social services	-To assist senior citizens in the implementation of programs stated in RA 7876	Senior Citizen's Program	1. Continuous issuance of ID and medical booklet and other social services assistance, basic commodities and death aid 2. Conduct yearly celebration of elderly week and other activities	1. 2,000 senior citizens were given assistance, basic commodities and death aid 2. Conduct 1 activity for the yearly elderly week celebration	1. 65 senior citizens were given various assistance (20 males;45 females) 2. 400 senior citizens attended Elderly Week Celebration composed of 150 males and 250 females 3. 19,417 senior citizens were profiled and issued senior citizen cards and booklets (8,408 males; 11,009 females)	1,000,000.00	1,884,702.22	Implemented. Approved budget was increased to 2M due to improving Covid-19 situation of the city, it was anticipated that the program can increase coverage in terms of catering the needs of marginalized and vulnerable elderlies of the city
Sub-total						70,259,761.45	83,035,960.14	
ORGANIZATION-FOCUSED								
Gender Issue								

Gender Issues or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
Low level of gender consciousness of policy makers, legislators, and public officials and employees on women and children needs and concerns Poor data-banking system	-To increase awareness of policy makers, legislators, public officials and employees on women and children needs and concerns -To create strengthen the data-banking system of the City Government of Digos	GAD Operational Advocacy and Education Program	1.GAD awareness training and team building to GAD focal point person of LGU Digos City 2.Strengthen and stabilize the data banking system of the City Government of Digos	1.Conduct 2 trainings and activities related to GAD 2.100% of data-banking system was strengthened and established	2 Seminars Conducted 70 beneficiaries: Male - 17 Female - 53	500,000.00	444,329.93	Implemented
Low productivity skills and capability building of employees	-To increase productivity and capacitate employees through proper training and seminars that suits to their field of expertise	Productivity, Skills and Capability Building of Employees	-Conduct seminars, trainings and capability building activities	-Conduct of 6 trainings and seminars for employees	None	500,000.00	40,000.00	Not implemented due limited manpower on the part of implementing office
Sub-total						1,000,000.00	484,329.93	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project					HGDG PIMME/FIMME Score	Total Annual Program/ Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C							0.00	
GRAND TOTAL (A+B+C)						71,259,761.45	83,520,290.07	
Prepared by:			Approved by:			Date:		
 EnP OJELA MAE M. ENTERO, MBA, DBA Chairperson, GFPS TWG			 JOSEF F. CAGAS, RN JD Local Chief Executive			19/01/2023 DD/MMM/YEAR		