

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2019

Region : XI
Province : Davao del Sur
City : Digos City

Total LGU Budget: P 801,611,683.00
Total GAD Budget: P 41,020,571.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU PPA (3)	GAD Activity (4)	Performance Indicators & Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or Expenditure (8)	Variance or Remarks (9)
Client Focused								
Presence of families / women below poverty threshold needing health insurance	To provide healthcare insurance to needy families / women	Philhealth Indigent Program	Provision of healthcare insurance to identified beneficiaries	Healthcare insurance subsidized	1162- males 4738- females 5900 total	14,249,354.00	14,160,000.00	P 89,354.00 Implemented
Increasing number of Out of School Youths and are potential juvenile delinquents	To develop OSY to become productive and participative leaders	Youth development programs	To conduct socio-cultural activities to PYA, Juvenile delinquency prevention, leadership training, meetings and festivals	Youth Activities, Training & Meetings sustained	162-male 296 -female 458- total	90,000.00	51,071.90	P 38,928.10 Implemented
Presence of Malnourished children who are not in Daycare Centers	To provide Supplemental Feeding Program	Child Welfare Program / Food for Growth	To provide supplemental feeding sessions with nutritive and fortified food value	Provided 12 feeding sessions monthly / 2 cycles	1943- male 1935- female 3878- Children 26 brgys. Covered 70-Centers 66-CDT/W's	215,557.00	135,922.00	P 79,635.00 Implemented
Presence of Undernourished Children 3.0 - 4.9 years old outside Daycare Centers and in the Neighborhood ●PD 491-Nutrition Act of the Philippines ●MDG Goal 1	To provide supplemental feeding to children suffering from nutritional deficiencies and to promote awareness of good nutrition among parents	Supplemental Feeding Program	Conduct of feeding to children in the neighborhood	Supplemental Feeding provided to supervised neighborhood program (SNP) Children	1739- male 1765 -female 3504-Children	100,000.00	72,061.00	P 27,939.00 Implemented
Sub-Totals:						14,654,911.00	14,419,054.90	

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Client Focused								
City Children's Code, City Ordinance No. 01-01 enacted on January 1, 2002, GAD Mandate and Legal Basis * DILG/DBM/NEDA JMC 2013-01 * 1987 Phil Constitution	To support care, maintenance and welfare to youthful offenders referred to rehabilitation/institutional care	Children Welfare Program	Support of rehabilitation expenses for Youthful Offenders and Children At Risk	supported 80 YO's and CAR's in Rehabilitation Centers YO's youthful CAR's-Children at Risk	CAR: 53- males 14-females 67- total CICL: 6-male 0-female 6-Total	215,700.00	128,928.50	P 86,771.50 We have unpaid last quarter dues for RRCY
Presence of Children In Conflict w/ Law (CICL) and Children At Risk (CAR)	To provide temporary home to Children-In-Conflict with the Law (CICL) and Children-At-Risks (CAR)	Gabriela Silang Half-Way Home for Disadvantaged Children and Youths (Bahay Pag-asa)	Provision of temporary home, basic needs, legal services, family life sessions & counselling	Residential care to CICL: 25 CAR: 160 annually	CICL-6 CAR-182	800,000.00	639,262.39	160,737.61 *Implemented and some cases were referred for family support. * Donations obtained as result of advocacy and awareness.
a) Increased no. of street children neglected, abandoned, abused and exploited RA 9262 b) Increased no. of Women victims of violence in homes and other environment	To provide temporary shelter to women and children in difficult circumstances	Support to Bahay Kalinga	Provision of temporary shelter to women and their children Provision of temporary alternative family care to victims of domestic abuse and violence	Provision of residential care to WEDC/CEDC Cases	WEDC-9 CEDC-11 20 - total	400,000.00	52,430.10	P 347,569.90
Sub-Totals:						1,415,700.00	820,620.99	

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Client Focused								
Gad Mandated: RA 8972 Solo Parent Act 2004	To provide solo parents appropriate services and intervention	Support Services for Solo Parents	To conduct conferences/counselling sessions geared towards increased social functioning of solo parents brought about by the stresses due to loss, absence or separation of spouse	Solo Parents Issued ID Cards / Certification Male: # Female: # Solo Parents Issued and provide financial services and Male: 10 Female: 20	44-male 471- female 522 Total	90,000.00		90,000.00
RA 7610 - Special Protection Against Children, Exploitation and Discrimination RA 7160 -Local Government Code of the Philippines PD 603 -Child and Youth Welfare code, Phil. Constitution Art. XV Sec. 3 Situation 2016 WEDC and CNSP served Boys - 5 / WEDC CNSP - Female-7 Source: CSWDO Gad Mandate and Legal Basis RA 9262 - Anti-Violence against Womens Childrens' Acts	To reduce number of Out of School Youths and are potential Juvenile Delinquents To reduce number of VAWC Cases/Incidences and Children in Need of Special Protection (CNSP)	Youth Protective Services Women and Children Protection Program	Provision of temporary shelter, basic needs, legal services, counselling and case conferences to youth Provision of funding support for alternative livelihood program for youths Conduct Family Conferences, Brgy. assemblies regarding marriage and family life and referrals to other institutions.	Provision of temporary shelter, basic needs, legal services, counselling and case conferences Increased capacity to augment income for self development Conducted home visitations (2x / client), Brgy. assemblies (2x / year)	84- male 23- female 107 -total CSNP 61-Male '12-Female 73-Total WEDC:61 Assemblies Conducted 2x 1,603 women /pax	60,000.00 100,000.00 100,000.00 165,000.00	50,200.00 - 58,583.00	P 9,800.00 100,000.00 41,417.00 165,000.00
Multilayering of gender issues (Women living in poverty, indigenous women, farming and women in informal sectors)	To provide client with appropriate programs and services	Family and Community Welfare Program	To provide community based services such as capital assistance for livelihood, skills training, self and social enhancement	CBS activities sustained / enhanced for social preparation and participation	20 women for expansion projects	120,000.00	35,894.50	84,105.50
Sub-Totals:						635,000.00	144,677.50	

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Client Focused								
Increasing number of families affected in Crisis Situation and/or fortuitous occurrences	To alleviate social functioning of individual/family in crisis situation to cope with socio-economic difficulties and emotional disturbances	Crisis Intervention Program	To provide food, limited cash assistances to meet their basic food requirements	Individuals/families is engaged in productive activities and return to normal social functioning	129- male 160- female 289-total	309,960.00	244,122.00	P 65,715.00 Implemented
Insufficiency of family income that need augmentation	To empower families/women to engage in alternative income generating activities	Self-Employment Assistance Program	To assist identified families specially women to engage in alternative livelihood To assess capabilities of women to self-employment projects	100 women/families identified and engaged in varied self-employment opportunities	0- male 75-female 75- total	200,000.00	120,000.00	P 80,000.00 Implemented
Sub-Totals:						509,960.00	364,122.00	

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No. of Senior Citizens engaged in livelihood activities 17-male & 13-women RA 9994 Increasing number of senior citizens needing livelihood, medical and training opportunities / assistance # of senior provided mobility aids 4-male & 2-women	To increase number of senior citizens availing of livelihood, medical, and training opportunities/assistance	Senior Citizens Program	To provide livelihood assistance for self sufficiency and self-reliance To provide medical services to 100 underprivilege and frail Senior Citizens	Extended loan and livelihood assistance to Senior Citizens and Benefactors WheelChair, Canes and medical needs provided/extended	16- male 17- female	500,000.00	19,953.50	P 480,046.50 Implemented
					33- total			
					522- male 743- female			
					1265- total			
Death of indigent/poorest of the poor individuals	To provide decent burial to poorest individual	Paupers' Burial	To assist burial of poorest of the poor individual	To provide burial assistance to 50	52-male 30- female	80,000.00	80,000.00	Fully *Implemented
					82- total			
RA 9442 Magna Carta for Disabled Persons Welfare Presence of Persons with Disability in need of assistance	To empower Persons With Disability for self-reliance and self-	Support programs for Persons With Disability	To organize PWD's and conduct regular meetings To provide Livelihood Support Projects To provide services on assistance for Physical Restoration	1 Organization sustained/mobilized for self-reliance. Mobility aids and restorative/artificial devices provided/	4 orgs/ mobilized	100,000.00	3,500.00	96,500.00 *Implemented
Sub-Totals:						680,000.00	103,453.50	