

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
INITIAL PROJECT REPORT
Physical and Financial Targets for Ongoing Programs and Projects
FY _____

Implementing Agency: City Government of Digos

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project (b) Location (c) Sector/Subsector (d) Funding Source (e) Mode of Implementation (f) Project Schedule	Total Project Target	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
a) Concreting of Road at Sitio San Vicente To Ruparan Riverside b) Digos City Davao del Sur c) Road d) By Contract e) LGSF-FALGU to LGUs FY 2021 f) 24-Mar-2022 to 21-Aug-2022	FS			165,269.71	708,298.74	665,300.64	954,341.47	847,507.92	433,251.78					3,773,970.26
	%			4.379%	23.147%	40.776%	66.063%	88.520%	100.000%					100.000%
	OI			Mobilization	Earthworks	Pouring of PCCP	Pouring of PCCP	Pouring of PCCP	PCCP Completed					
	EG	M		7	8	10	10	10	8					10
	F													-
a) Repair of Foot Bridge at Sitio Biao Barangay Cogon to Barangay Aplaya b) Digos City Davao del Sur c) Bridge d) By Contract e) LGSF-FALGU to LGUs FY 2021 f) 24-Mar-2022 to 22-June-2022	FS			46,445.00	263,188.33	1,116,449.33	564,417.33							1,990,500.00
	%			2.333%	15.556%	71.644%	100.000%							100.000%
	OI			Mobilization	Steel Works	Installation of Cable	Steel Railing							
	EG	M		5	8	15	15							15
	F													-
FS - Financial Schedule	% - Overall Physical Target in Percent			OI - Output Indicator			EG - Employment Generated							

Submitted by:
 Designation/Office:
 Date:

Engr. Salvador L. Dumogho IV
 City Engineer / Office of the City Engineer
 May 25, 2022

Noted: **Hon. Josef F. Cagas**
 City Mayor

By authority of the City Mayor:
ATTY MARTY R. BASUNILLO
 CITY LEGAL OFFICER
 ACTING CITY ADMINISTRATOR
 PER E.O. NO. 35, S. 2021

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a) Concreting of Road Barangay Zone I b) Digos City Davao del Sur c) Road d) By Contract e) LGSF-FALGU to LGUs FY 2021 f) 24-Mar-2022 to 27-June-2022	FS			82,195.84	596,758.54	1,864,503.51	1,440,523.97							3,983,981.86
	%			2.063%	17.042%	63.842%	100.000%							100.000%
	OI			Mobilization	Earthworks	Aggregate Subbase Course	PCCP Completed							
	EG	M		8	12	17	13							17
	F													-
a) Opening and Construction of Road in Sitio Pag-asa b) Barangay Kapatagan Digos City Davao del Sur c) Road d) By Contract e) LGSF-Other Financial Assistance to LGUs FY 2021 f) 24-Mar-2022 to 19-Dec-2022	FS			933,268.29	3,999,721.23	4,288,589.99	13,332,404.09	13,776,817.56	26,664,808.19	28,797,992.84	16,438,854.25	7,199,498.21	4,559,682.20	119,991,636.84
	%			0.778%	4.111%	7.685%	18.796%	30.278%	52.500%	76.500%	90.200%	96.200%	100.000%	100.000%
	OI			Mobilization	Earthworks	Earthworks	Aggregate Subbase Course	Aggregate Subbase Course	Structure Excavation (Slope Protection)	Pouring of PCCP	Pouring of PCCP	Slope Protection Works	PCCP and Slope Protection Completed	
	EG	M		8	12	12	12	12	12	18	18	18	18	12
	F													-
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